

UTILIZATION OF THE 20% COMPONENT OF NTA FOR DEVELOPMENT PROJECTS
2ND QUARTER, CY 2022

Province of Biliran

Program or Project	FUNDINGS	Location	OBR #	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
<i>Social Development</i>										
CONSTRUCTION OF MULTI-PURPOSE BUILDING (CY-2021)		Brgy. Manlabang, Caibiran, Biliran	1406	2,997,217.25	Feb. 02, 2021	May 01, 2021	100%	2,997,217.25		completed
MULTI-PURPOSE BUILDING (ADDT'L. WORKS)		Brgy. Canduhao, Maripipi, Biliran	1407	1,998,205.44	Jan. 31, 2022	Mar. 16, 2022	100%	1,998,205.44		completed
CONSTRUCTION OF MPB, PHASE I		Brgy. Bacolod, Culaba, Biliran	1435	1,697,632.75	Jan. 31, 2022	Mar. 24, 2022	100%	1,697,632.75		completed
CONSTRUCTION OF MULTI-PURPOSE BUILDING		Sitio Palayan, Brgy. Caucab, Almeria, Biliran	1681	1,998,169.69	Jan. 31, 2022	Mar. 21, 2022	100%	1,998,169.69		completed
CONSTRUCTION OF MPB		Brgy. Talustusan, Naval	1879	2,997,031.00	Jan. 31, 2022	Apr. 20, 2022	100%	2,997,031.00		completed
CONSTRUCTION OF MULTI-PURPOSE BUILDING		Brgy. Agutay, Maripipi, Biliran	1972	1,998,286.43	Jan. 31, 2022	Mar. 30, 2022	100%	1,998,286.43		completed
ROOF FRAMING OF MPB		Brgy. Pili, Almeria, Biliran	2060	998,000.00	Jan. 31, 2022	Feb. 23, 2022	100%	998,000.00		completed
CONSTRUCTION OF MPB (MARKET AREA)		Brgy. Smo. Rosario, Naval, Biliran	2082	9,995,211.60			15%	1,499,281.74		partial
CONSTRUCTION OF MPB, PHASE I		Brgy. Victory, Caibiran, Biliran	2264	1,497,910.71	Jan. 31, 2022	Mar. 16, 2022	100%	1,497,910.71		completed
CONSTRUCTION OF MPB, PHASE I		Kaulangohan E/S, Brgy. Kaulangohan, Caibiran, Biliran	2344	498,499.38	Jan. 31, 2022	Feb. 28, 2022	100%	498,499.38		completed
SUB - TOTAL				26,676,164.25				18,180,234.39		
<i>Economic Development</i>										
REHAB/IMPROVEMENT OF BRGY. ROAD		Brgy. Kawayanon, Caibiran, Biliran	1143	997,501.20	Jan. 31, 2022	Feb. 14, 2022	100%	997,501.20		completed
REBLOCKING OF ROAD		Sitio Tan-ag, Brgy. Maurang, Caibiran, Biliran	1203	1,997,386.30	Jan. 25, 2022	Feb. 20, 2022	100%	1,997,386.30		completed
EXPANSION/CONCRETING OF ROAD		Brgy. Pinangomhan, Biliran, Biliran	1423	1,997,500.00	Jan. 31, 2022	Mar. 04, 2022	100%	1,997,500.00		completed
CONCRETING OF BARANGAY ROAD		Sitio Grandstand, Brgy. Larrazabal, Naval, Biliran	1434	1,997,133.20	Jan. 31, 2022	Mar. 14, 2022	100%	1,997,133.20		completed
CONCRETING OF BARANGAY ROAD		Sitio Kalawan-an, Brgy. P.S. Eamiguel, Naval, Biliran	1436	997,086.64	Jan. 31, 2022	Feb. 21, 2022	100%	997,086.64		completed
IMPROVEMENT/EXPANSION OF BRGY. ROAD		Brgy. Atipolo, Naval, Biliran	1439	4,246,470.76	Jan. 31, 2022	Mar. 10, 2022	100%	4,246,470.76		completed
CONCRETING OF ROAD		Sitio Tadloy, Brgy. Masagongsong, Kawayan, Biliran	1443	998,000.00	Jan. 31, 2022	Mar. 02, 2022	100%	998,000.00		completed
CONCRETING OF ROAD		Brgy. Langgao, Cabucgayan, Biliran	1528	998,634.52	Jan. 31, 2022	Feb. 28, 2022	100%	998,634.52		completed
CONCRETING OF ROAD		Brgy. Tucdao, Kawayan, Biliran	1541	997,500.00	Jan. 31, 2022	Feb. 22, 2022	100%	997,500.00		completed
ROAD EXPANSION		Brgy. Patag, Culaba, Biliran	1624	1,996,976.05	Jan. 31, 2022	Mar. 10, 2022	100%	1,996,976.05		completed
CONCRETING OF ROAD		Sitio Kalye Buho, Brgy. Bool East, Culaba, Biliran	1625	1,497,244.22	Jan. 31, 2022	Mar. 02, 2022	100%	1,497,244.22		completed
MULTI-PURPOSE PAVEMENT		Brgy. Poblacion-Marvel, Culaba, Biliran	1626	1,496,962.73	Jan. 31, 2022	Mar. 02, 2022	100%	1,496,962.73		completed
CONCRETING OF BARANGAY ROAD		Brgy. Bunga, Cabucgayan, Biliran	1653	1,997,592.66	Jan. 31, 2022	Mar. 09, 2022	100%	1,997,592.66		completed
CONCRETING OF BARANGAY ROAD		Sitio Campo, Brgy. Burabod, Biliran, Biliran	1676	1,996,704.02	Jan. 31, 2022	Mar. 28, 2022	100%	1,996,704.02		completed
CONCRETING OF ROAD		Sitio Cadama, Brgy. Lucsoon, Naval, Biliran	1683	1,997,182.45	Jan. 31, 2022	Mar. 07, 2022	100%	1,997,182.45		completed
REHAB/IMPROVEMENT OF BRGY. ROAD		Sitio Puro, Brgy. Manlabang, Caibiran, Biliran	1811	2,997,363.12	Jan. 31, 2022	Mar. 30, 2022	100%	2,997,363.12		completed
BRGY. ROAD CONCRETING		Brgy. Jamorawon, Almeria, Biliran	1856	1,997,281.40	Jan. 31, 2022	Mar. 10, 2022	100%	1,997,281.40		completed
CONCRETING OF BRGY. ROAD		Sitio Pikas, Magbangon - Sitio Irrigation, Brgy. Libertad, Cabucgayan, Biliran	2248	3,396,886.20			15%	509,532.93		partial
CONCRETING OF ROAD		Sitio Añog, Brgy. Lo-oc, Cabucgayan, Biliran	2265	997,644.24	Jan. 31, 2022	Feb. 28, 2022	100%	997,644.24		completed
CONCRETING OG BARANGAY ROAD		Sitio Miyape, Barangay Bari-is, Caibiran, Biliran	2343	1,997,129.50	Jan. 31, 2022	Apr. 29, 2022	100%	1,997,129.50		completed

ROAD CONCRETING		Brgy. Busali, Biliran, Biliran	2444	1,497,500.00	Jan. 31, 2022	Mar. 15, 2022	100%	1,497,500.00		completed
HSRASP LOAN INTEREST & PRINCIPAL TO MDFO		Naval, Biliran	2854	696,571.86			100%	696,571.86		completed
LOGOFIND LOAN INTEREST & PRINCIPAL TO MDFO		Naval, Biliran	2855	338,056.36			100%	338,056.36		completed
MHA LOAN PRINCIPAL		Naval, Biliran	2856	672,799.74			100%	672,799.74		completed
SUB - TOTAL				40,801,107.17				37,913,753.90		
<i>Environmental Management</i>										
SEAWALL		Brgy. Ol-og, Maripipi, Biliran	1409	1,997,551.12	Jan. 31, 2022	Mar. 02, 2022	100%	1,997,551.12		completed
SLOPE PROTECTION		Lucsoon Nat'l. HS, Brgy. Lucsoon, Naval, Biliran	1720	2,496,835.45	Jan. 31, 2022	Mar. 23, 2022	100%	2,496,835.45		completed
SHORELINE PROTECTION WITH CONCRETE PAVEMENT, DRAINAGE & IMPROVEMENT		Brgy. Smo. Rosario, Naval, Biliran	1979	69,994,562.87			15%	10,499,184.43		partial
SUB - TOTAL				74,488,949.44				14,993,571.00		
GRAND TOTAL				141,966,220.86				71,087,559.29		

We hereby certify that we have reviewed the contents and hereby attest to veracity and correctness of the data or information contained in this document.

SYLVA L. YUBAL
Provincial Budget Officer

ROGELIO J. ESPINA, MD, FPOA
Governor