

UTILIZATION OF THE 20% COMPONENT OF NTA FOR DEVELOPMENT PROJECTS  
3RD QUARTER, CY 2022

Province of Biliran

Program or Project	FUNDINGS	Location	OBR #	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
<i>Social Development</i>										
MULTI-PURPOSE PAVEMENT		Brgy. Virginia, Culaba, Biliran	3028	1,997,584.56	Jan. 31, 2022	Apr. 04, 2022	100%	1,997,584.56		completed
CONSTRUCTION OF MPB, PHASE I		Brgy. Alegria, Caibiran, Biliran	3264	1,997,185.46	Jan. 31, 2022	Apr. 14, 2022	100%	1,997,185.46		completed
CONSTRUCTION OF MPB, PHASE I		Brgy. Bacolod, Culaba, Biliran	3388	299,582.25	Jan. 31, 2022	Apr. 25, 2022	100%	299,582.25		completed
CONSTRUCTION OF MPB		Brgy. Agpangi, Naval, Biliran	3369	2,996,661.29	Jan. 31, 2022	Apr. 26, 2022	100%	2,996,661.29		completed
CONSTRUCTION OF MPB, PHASE II		Brgy. San Roque, Culaba, Biliran	3479	1,997,501.91	Jan. 31, 2022	Mar. 30, 2022	100%	1,997,501.91		completed
CONSTRUCTION OF MPB		Brgy. Palangke, Caibiran, Biliran	3710	2,997,038.63	Jan. 31, 2022	May 10, 2022	100%	2,997,038.63		completed
CONSTRUCTION OF DEEPWELL W/ SUBMERSIBLE PUMP & ACCESSORIES - (CY 2021)		Upper Looc, Almeria Biliran	3988	1,498,920.38	Jun. 02, 2022	Jul. 31, 2022	100%	1,498,920.38		completed
SUB - TOTAL				13,784,474.48				13,784,474.48		
<i>Economic Development</i>										
ROAD CONCRETING		Brgy. Ungali 2, Kawayan, Biliran	3956	1,998,201.53	Jan. 31, 2022	Mar. 30, 2022	100%	1,998,201.53		completed
ROAD CONCRETING		Brgy. Talahid, Almeria, Biliran	3943	998,132.90	Jan. 31, 2022	Feb. 22, 2022	100%	998,132.90		completed
CONCRETING OF PATHWAY		Brgy. Balaquid, Cabucgayan, Biliran	3711	1,997,614.62	Jan. 31, 2022	Mar. 31, 2022	100%	1,997,614.62		completed

EMBANKMENT		Brgy. Poblacion, Kawayan, Biliran	3606	997,873.94	Jan. 31, 2022	Mar. 17, 2022	100%	997,873.94	completed
SUB - TOTAL				5,991,822.99				5,991,822.99	
<i>Environmental Management</i> SEAWALL AND EMBANKMENT		Brgy. Virginia, Culaba, Biliran	3029	3,997,008.85	Jan. 31, 2022	Apr. 08, 2022	100%	3,997,008.85	completed
CONSTRUCTION OF DRAINAGE CANAL		Brgy. P.I. Garcia, Naval, Biliran	3374	1,997,149.49	Jan. 31, 2022	Mar. 29, 2022	100%	1,997,149.49	completed
SUB - TOTAL				5,994,158.34				5,994,158.34	
GRAND TOTAL				25,770,455.81				25,770,455.81	

We hereby certify that we have reviewed the contents and hereby attest to veracity and correctness of the data or information contained in this document.

**SYLVA L. YUBAL**  
Provincial Budget Officer

**GERARD ROGER M. ESPINA**  
Governor