

**PROGRAM APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS  
PROVINCE OF BILIRAN**

**20% DEVELOPMENT FUND**

AIP Reference Code (1)	Sector (2)	Program/Project/Activity (3)	FY - 2020 (Actual) (4)	CY - 2021			Budget Year (2022) (7)
				(Actual) (5)	(Estimate) (6)	TOTAL	
		<b>CY-2022</b>					
		<b>Implementation of Programs/Projects/Activities to Support Rural Improvement/Development</b>					
8000-1-01-008-005-001	Economic	Construction of Multi-Purpose Building, Sitio Palayan, Brgy. Caucab, Almeria					-
8000-1-01-008-005-002	Economic	Roof Framing of Multipurpose Building, Brgy. Pili Almeria					-
8000-1-01-008-005-003	Economic	Road Concreting, Talahid, Almeria					-
8000-1-01-008-005-004	Economic	Brgy. Road Concreting , Jamorawon, Almeria					-
8000-1-01-008-005-005	Economic	Expansion/Concreting of Road, Brgy. Pinangomhan, Biliran					-
8000-1-01-008-005-006	Economic	Concreting of Brgy Road , Sitio Campo, Brgy. Burabod, Biliran					-
8000-1-01-008-005-007	Economic	Road concreting, Busali, Biliran					-
8000-1-01-008-005-008	Economic	Concreting of Brgy Road , Bunga, Cabucgayan					-
8000-1-01-008-005-009	Economic	Concreting of Brgy Road with Drainage, Bunga, Cabucgayan					-
8000-1-01-008-005-010	Economic	Concreting of Road, Brgy. Langgao, Cabucgayan					-
8000-1-01-008-005-011	Economic	Concreting of Road, Sitio Añog, Brgy. Looc, Cabucgayan					-

8000-1-01-008-005-012	Economic	Concreting of Pathway, brgy. Balaquid, Cabucgayan						-
8000-1-01-008-005-013	Economic	Reblocking/Concreting with Drainage Construction, Sitio Irrigation, brgy. Libertad, Cabucgayan						-
8000-1-01-008-005-014	Economic	Construction of MPB , Phase 1, brgy, Alegria, Caibiran						-
8000-1-01-008-005-015	Economic	Concreting of Brgy Road, Sitio Miyape, Brgy. Bariis, Caibiran						-
8000-1-01-008-005-016	Economic	Construction of MPB, Phase 1, Brgy. Binohangan, Caibiran						-
8000-1-01-008-005-017	Economic	Construction of MPB, Phase 1, Kaulangohan, Caibiran						-
8000-1-01-008-005-018	Economic	Rehab/Improvement of Road, Brgy. Kawayanon, Caibiran						-
8000-1-01-008-005-019	Economic	Rehab/Improvement of brgy Road, Sitio Puro, Brgy. Manlabang, Caibiran						-
8000-1-01-008-005-020	Economic	Reblocking of Road, Sitio Tanag, Brgy Maurang, caibiran						-
8000-1-01-008-005-021	Economic	Construction of MPB, Brgy. Palengke, Caibiran						-
8000-1-01-008-005-022	Economic	Construction of MPB , Phase 1, Brgy. Victory, Caibiran						-
8000-1-01-008-005-023	Economic	Construction of MPB Phase 1, Brgy. Bacolod, Culaba						-
8000-1-01-008-005-024	Economic	Concreting of Road, Sitio Kalye Buho, Brgy. Bool East, Culaba						-
8000-1-01-008-005-025	Economic	Multi purpose pavement, Brgy. Poblacion-Marvel, Culaba						-
8000-1-01-008-005-026	Economic	Road Expansion , Brgy. Patag, Culaba						-
8000-1-01-008-005-027	Economic	Construction of MPB, Phase II, Brgy. San Roque, Culaba						-
8000-1-01-008-005-028	Economic	Multi purpose pavement, Brgy. Virginia, Culaba						-
8000-1-01-008-005-029	Economic	Seawall and Embarkment, Brgy. Virginia, Culaba						-
8000-1-01-008-005-030	Economic	Covered Multi Purpose Buildings (MPB) Kawayan National High School, Poblacion Kawayan, Biliran						-

8000-1-01-008-005-031	Economic	Concreting of Road, Sitio Tadloy, Brgy. Masagongsong, Kawayan						-
8000-1-01-008-005-032	Economic	Embankment, Brgy. Poblacion, Kawayan						-
8000-1-01-008-005-033	Economic	Road Concreting, Tucdao, Kawayan						-
8000-1-01-008-005-034	Economic	Completion of MPB, Brgy. Ungali, Kawayan						-
8000-1-01-008-005-035	Economic	Road Concreting, Brgy. Ungali 2, Kawayan						-
8000-1-01-008-005-036	Economic	Construction of MPB, Phase 1, Brgy. Agutay Maripipi						-
8000-1-01-008-005-037	Economic	Multi-Purpose Building (Additional Works), brgy. Canduhao, Maripipi						-
8000-1-01-008-005-038	Economic	Seawall, Brgy. Ol-og, Maripipi						-
8000-1-01-008-005-039	Economic	Completion of MPB, Brgy. Agpangi, Naval						-
8000-1-01-008-005-040	Economic	Construction of MPB, Brgy. Anislagan, Naval						-
8000-1-01-008-005-041	Economic	Completion of MPB, Brgy. Cabungaan, Naval						-
8000-1-01-008-005-042	Economic	Concreting of Brgy Road, Sitio Grandstand, Brgy. Larrazabal, Naval						-
8000-1-01-008-005-043	Economic	Improvement /Expansion of Brgy Road, Brgy. Atipolo-Calumpang, Naval						-
8000-1-01-008-005-044	Economic	Slope Protection, Lucsoon Nat'l HS, Brgy. Lucsoon, Naval						-
8000-1-01-008-005-045	Economic	Concreting of Brgy Road, Sito Calawan-an, Brgy. Ps Eamiguel, Naval						-
8000-1-01-008-005-046	Economic	Construction of MPB (Market Area), Brgy. Smo. Rosario, Naval						-
8000-1-01-008-005-047	Economic	Shoreline Protection with Concrete Pavement, Drainage and Improvement, Brgy. Smo. Rosario Naval						-
8000-1-01-008-005-048	Economic	Construction of MPB, Brgy. Talustusan Naval						-
8000-1-01-008-005-049	Economic	Construction of Drainage Canal, Brgy. P.I Garcia, Naval						-

8000-1-01-008-005-050	Economic	Completion of MPB (Boy Scout), brgy. Larrazabal Naval					-
8000-1-01-008-005-051	Economic	Concreting of Road, Sito Kadama, brgy Lucsoon, Naval					-
		<b>Loan amortization/interest payment</b>					-
8000-1-01-008-005-053-001	Economic	<b>MDFO-LOGOFIND</b>					1,466,503.00
		4.00 M = construction of seawall					-
		3.50 M = development of waterfalls					-
		Major and minor infrastructure					-
		- concreting of farm-to-market roads					-
8000-1-01-008-005-054	Economic	<b>KFW</b>					2,743,710.00
		Rehabilitation & expansion of hospital					-
		PROLEND					-
		Interconnectivity of RPT System in five (5) municipalities					-
		Purchase of computer equipment &					-
		renovation of Computer Literacy Center;					-
		Concreting of farm-to-market roads					-
8000-1-01-008-005-054-007	Economic	<b>National Housing Authority</b>					2,720,880.00

		Provincial Housing Project						-
		Resettlement Project						-
8000-1-01-008-005-055	Economic	<b>Land Bank of the Philippines (LBP) - (P30 M)</b>						5,940,000.00
		EVRAA - construction/improvement of various sports facilities						-
8000-1-01-008-005-055-002	Economic	<b>Land Bank of the Philippines (LBP) - (P500 M)</b>						8,535,590.00
		New Hospital, Ambulance, Dialysis Machine, Various Hospital Equipment; Various Hospital Supplies; Service Vehicle & Various Infrastructure Development Projects, etc.						-
		Total 20% Development Fund (DF)						
		<b>CY-2021</b>						
	Economic	<b>Implementation of Programs/Projects/Activities to Support Rural Improvement/Development</b>						
	Economic	Concreting of Pathway, Brgy. Iyusan, Almeria		998,500.00	1,500.00	1,000,000.00		
	Economic	Construction of Deep Well (DP) with Submersible Pump and Accessories, Upper Look, Almeria			1,500,000.00	1,500,000.00		
	Economic	Improvement of Road, Brgy. Pili, Almeria		1,998,566.19	1,433.81	2,000,000.00		
	Economic	Improvement of Road, Brgy. Salangi, Almeria		998,743.12	1,256.88	1,000,000.00		
	Economic	Concreting of Barangay Road, Sitio Pitogohan, Brgy. Jamorawon, Almeria		998,500.00	1,500.00	1,000,000.00		
	Economic	Construction of Comfort Room (CR), Evacuation Center, Brgy. Tabunan South, Almeria		998,427.01	1,572.99	1,000,000.00		

	Economic	Repair of Health Center, Brgy. Burabod, Biliran			500,000.00	500,000.00	
	Economic	Expansion and Reblocking of Barangay Road, Brgy. Busali to Pinangomhan, Biliran			3,000,000.00	3,000,000.00	
	Economic	Repair of School Building, Brgy. Canila, Biliran			1,000,000.00	1,000,000.00	
	Economic	Multi-purpose Building (MPB) Extension, Brgy. Julita, Biliran			1,000,000.00	1,000,000.00	
	Economic	Concreting of Barangay Road, Brgy. San Isidro to Felimon Nierras ES, Biliran			500,000.00	500,000.00	
	Economic	Concreting of Barangay Road, Sitio Lumbia, Brgy. San Roque, Biliran		1,497,517.37	2,482.63	1,500,000.00	
	Economic	Improvement of Water Supply System, Brgy. Pinangomhan to Sitio Caritera, Biliran			1,000,000.00	1,000,000.00	
	Economic	Construction of Drainage Cover, Brgy. Baso, Cabucgayan		998,650.36	1,349.64	1,000,000.00	
	Economic	Construction of Barangay Road, Brgy. Bunga, Cabucgayan			1,500,000.00	1,500,000.00	
	Economic	Concreting of Pathway, Brgy. Casiawan, Cabucgayan		998,524.72	1,475.28	1,000,000.00	
	Economic	Construction of Multi-purpose Building (MPP), Brgy. Esperanza, Cabucgayan			2,000,000.00	2,000,000.00	
	Economic	Barangay Road, Brgy. Libertad, Cabucgayan			2,000,000.00	2,000,000.00	
	Economic	Expansion of Barangay Road, Brgy. Looc, Cabucgayan			1,500,000.00	1,500,000.00	
	Economic	Reblocking of Barangay Road, Brgy. Salawad, Cabucgayan		1,998,626.92	1,373.08	2,000,000.00	
	Economic	Improvement of Multi-purpose Building (MPB), Brgy. Talibong, Cabucgayan		998,296.50	1,703.50	1,000,000.00	
	Economic	Construction of Pathway, Calle Totog to Sitio Banakod, Brgy. Victory, Caibiran		998,496.23	1,503.77	1,000,000.00	
	Economic	Repair/Rehab of Multi-purpose Building (MPB), Brgy. Maurang, Caibiran		1,997,280.36	2,719.64	2,000,000.00	
	Economic	Concreting of Pathway, Sitio Cabacungan, Brgy. Cabibihan, Caibiran			1,000,000.00	1,000,000.00	
	Economic	Pathway, Sitio Miyape, Brgy. Bariis, Caibiran		998,306.63	1,693.37	1,000,000.00	

	Economic	Concreting of Pathway, Sitio Puro, Brgy. Cabibihan, Caibiran		998,568.65	1,431.35	1,000,000.00	
	Economic	Construction of Multi-purpose Building (MPB), Brgy. Manlabang, Caibiran			3,000,000.00	3,000,000.00	
	Economic	Concreting of Pathway, Sitio St. Joseph, Brgy. Cabibihan, Caibiran		998,560.23	1,439.77	1,000,000.00	
	Economic	Concreting of Pathway, Sitio Sto. Nino, Brgy. Victory, Caibiran			1,000,000.00	1,000,000.00	
	Economic	Procurement of Land and Site Development for Local Government Facility, Brgy. Union, Caibiran			3,000,000.00	3,000,000.00	
	Economic	Seawall, Brgy. Palengke, Caibiran			1,500,000.00	1,500,000.00	
	Economic	Concreting of Road, Sitio Andrade, Brgy. Asug, Caibiran		998,567.84	1,432.16	1,000,000.00	
	Economic	Expansion and Concreting of Road and Drainage, Brgy. Asug, Caibiran			1,000,000.00	1,000,000.00	
	Economic	Seawall, Brgy. Manlabang, Caibiran		1,997,920.98	2,079.02	2,000,000.00	
	Economic	Construction of Drainage Canal, Brgy. Binongtoan, Culaba		998,648.13	1,351.87	1,000,000.00	
	Economic	Concreting of Barangay Road, Bool West, Culaba		998,648.13	501,351.87	1,500,000.00	
	Economic	Water System, Brgy. Bool West, Culaba		1,498,413.37	1,501,586.63	3,000,000.00	
	Economic	Concreting of Barangay Road, Brgy. Calipayan, Culaba			1,500,000.00	1,500,000.00	
	Economic	Roofing, Culaba Central School, Poblacion, Culaba			2,000,000.00	2,000,000.00	
	Economic	Improvement/Concreting of Multi-purpose Pavement (MPP), Brgy. Patag, Culaba		998,101.67	1,898.33	1,000,000.00	
	Economic	Construction of Seawall, Brgy. San Roque, Culaba			2,000,000.00	2,000,000.00	
	Economic	Rehabilitation of Barangay Road, Sitio Pikas, Brgy. Virginia, Culaba		1,998,441.09	1,558.91	2,000,000.00	
	Economic	Concreting of Pathway, Brgy. Virginia, Culaba		998,551.63	1,448.37	1,000,000.00	
	Economic	Flood Control, Brgy. Balite, Kawayan			1,000,000.00	1,000,000.00	

	Economic	Seawall, Brgy. Bilwang, Kawayan			4,000,000.00	4,000,000.00	
	Economic	Multi-purpose Building (MPB), Brgy. Bulalacao, Kawayan			500,000.00	500,000.00	
	Economic	Improvement of Municipal Plaza, LGU, Kawayan		4,385,810.00	-	4,385,810.00	
	Economic	Concreting of Road, Brgy. Tucdao, Kawayan			1,000,000.00	1,000,000.00	
	Economic	Concreting of Pathway, Brgy. Bato Maripipi		998,295.42	1,704.58	1,000,000.00	
	Economic	Concreting of Pathway, Brgy. Calbani, Maripipi		998,454.93	1,545.07	1,000,000.00	
	Economic	Completion of Multi-purpose Building (MPB), Brgy. Canduhao, Maripipi		1,998,668.19	1,331.81	2,000,000.00	
	Economic	Seawall, Brgy. Viga, Maripipi		1,998,400.90	1,599.10	2,000,000.00	
	Economic	Seawall, Brgy. Atipolo, Naval			2,000,000.00	2,000,000.00	
	Economic	Construction of Multi-purpose Building (MPB) and Senior Citizen Building, Brgy. Capinahan, Naval		1,998,042.69	1,957.31	2,000,000.00	
	Economic	Improvement of Water System, Brgy. Catmon, Naval		998,140.48	1,859.52	1,000,000.00	
	Economic	Completion of Multi-purpose Building (MPB), Brgy. Haguikhikan, Naval		1,997,876.52	2,123.48	2,000,000.00	
	Economic	Expansion of Barangay Road, Brgy. Imelda, Naval		998,013.42	1,986.58	1,000,000.00	
	Economic	Fencing of Naval National High School (NNHS), Brgy. Larrazabal, Naval		998,453.21	1,546.79	1,000,000.00	
	Economic	Boy Scout Building-Additional Works, Brgy. Larrazabal, Naval			1,500,000.00	1,500,000.00	
	Economic	Concreting of Pathway, Brgy. Libertad, Higatangan Is., Naval		998,505.60	1,494.40	1,000,000.00	
	Economic	Concrete Overlay, Brgy. P.I. Garcia, Naval		998,246.00	1,754.00	1,000,000.00	
	Economic	Concreting of Barangay Road, Brgy. P.S. Eamiguel, Naval		998,171.59	1,828.41	1,000,000.00	
	Economic	Construction of Multi-purpose Building (MPB), Brgy. P.S. Eamiguel, Naval			1,000,000.00	1,000,000.00	

	Economic	Renovation of Multi-purpose Building (MPB), Brgy. San Pablo, Naval			2,000,000.00	2,000,000.00	
	Economic	Concreting of Pathway, Brgy. Mabini, Higatangan Is., Naval		998,201.48	1,798.52	1,000,000.00	
	Economic	Improvement of Water System, Brgy. Capinahan, Naval			3,000,000.00	3,000,000.00	
	Economic	Farm to Market Road (FMR), Brgy. Lico, Naval			1,000,000.00	1,000,000.00	
	Economic	Site Development and Fencing of New Provincial Jail, Sitio Puro Kobe, Brgy. Lucsoon, Naval		4,498,598.13	1,401.87	4,500,000.00	
	Economic	Improvement of Water System, Brgy. Talustusan, Naval			1,500,000.00	1,500,000.00	
					-		
					-		
	Economic	<b>Loan amortization/interest payment</b>			-		
	Economic	MDFO-LOGOFIND			-	-	
	Economic	4.00 M = construction of seawall		338,056.56	2,941,934.64	3,279,991.20	
	Economic	3.50 M = development of waterfalls			-		
	Economic	Major and minor infrastructure			-		
	Economic	- concreting of farm-to-market roads			-		
	Economic	KFW			-		
	Economic	Rehabilitation & expansion of hospital		696,571.87	3,183,428.13	3,880,000.00	
	Economic	PROLEND			-		
	Economic	Interconnectivity of RPT System in five (5) municipalities			-	-	
	Economic	Purchase of computer equipment &			-		
	Economic	renovation of Computer Literacy Center;			-		
	Economic	Concreting of farm-to-market roads			-		
	Economic	National Housing Authority			-		
	Economic	Provincial Housing Project			3,770,000.00	3,770,000.00	
	Economic	Resettlement Project			-		
	Economic	Land Bank of the Philippines (LBP) - (P30 M)			-		
	Economic	EVRAA - construction/improvement of various sports facilities			7,700,000.00	7,700,000.00	

	Economic	Land Bank of the Philippines (LBP) - (P500 M)			-		
		New Hospital, Isolation Center, Ambulance, Dialysis Machine, Various Hospital Equipment; Various Hospital Supplies; Heavy Equipment, Service Vehicle & Various Infrastructure Development			20,200,000.00	20,200,000.00	
		<b>CY-2020</b>					
	Economic	Concreting of FMR and Expansion, Brgy. Caucab, Almeria	1,997,654.16		-		
	Economic	Improvement of Day Care Center, Brgy. Caucab, Almeria	1,698,203.69		-		
	Economic	Water System, Brgy. Caucab, Almeria	2,998,646.40		-		
	Economic	Concreting of Pathway, Sitio Barubuhan, Brgy. Iyusan, Almeria	997,858.64		-		
	Economic	Purchase of Lot for Social Hall, Upper Matanggo, Almeria			-		
	Economic	Purchase of Lot for Senior Citizen Building, Upper Matanggo, Almeria			-		
	Economic	Construction of Social Center, Upper Matanggo, Almeria	499,201.23		-		
	Economic	Concrete Overlay & Road Expansion, Brgy. Salangi, Almeria			-		
	Economic	Construction of FMR, Sitio Patag, Brgy. Matanggo, Almeria	3,998,445.00		-		
	Economic	Improvement of Multi-purpose Hall, Brgy. Bato, Biliran	498,800.00		-		
	Economic	Rehab of Barangay Road & Expansion, Sitio Bantilan, Brgy. Bato, Biliran	998,579.32		-		
	Economic	Construction of Seawall, Brgy. Burabod, Biliran	1,998,126.40		-		
	Economic	Construction of Pathway and Overlay, Brgy. San Isidro, Biliran	998,662.97		-		
	Economic	Construction of Gate with Fencing, BNAC Lower Campus, Brgy. San Isidro, Biliran	499,193.21		-		
	Economic	Improvement of Water System, Brgy. Busali, Biliran	498,800.00		-		

	Economic	Rehab/Improvement of Brgy. Road, Sitio Tondo, Brgy. Julita, Biliran	1,998,514.81			-	
	Economic	Rehab & Improvement of Water System, Sitio Ponkay & Sitio Omas, Brgy. San Isidro, Biliran	1,798,442.92			-	
	Economic	Construction of Drainage, Brgy. San Roque, Biliran	498,827.64			-	
	Economic	Repair of Pathway, Kasabangan Falls, Brgy. Balaquid, Cabucgayan	498,173.72			-	
	Economic	Construction of Drainage, Brgy. Baso, Cabucgayan	998,049.12			-	
	Economic	Expnasion of Barangay Road & Drainage, Brgy. Talibong, Cabucgayan	1,998,386.72			-	
	Economic	Construction of Multi-purpose Building (Barangay Hall) Phase I, Brgy. Esperanza, Cabucgayan	1,498,155.91			-	
	Economic	Construction of Footbridge - Sitio Capalis, Brgy. Alegria to Brgy. Binohangan, Caibiran	1,998,210.90			-	
	Economic	Construction of CR, Brgy. Asug, Caibiran	398,551.37			-	
	Economic	Expansion of Barangay Road, Brgy. Asug, Caibiran	998,035.50			-	
	Economic	Concreting of Pathway, Sitio Ilog, Brgy. Bariis, Caibiran	998,817.54			-	
	Economic	Concreting of Pathway, Sitio Upper San Agustin, Brgy. Bariis, Caibiran	998,438.82			-	
	Economic	Improvement of Social Center, Brgy. Cabibihan, Caibiran	997,839.38			-	
						-	
	Economic	Construction of Flood Control, Brgy. Uson, Caibiran	1,997,958.00			-	
	Economic	Improvement of Water System, Brgy. Uson, Caibiran	298,742.05			-	
	Economic	MPP and Road Overlay, Sitio Banakod, Brgy. Victory, Caibiran	1,498,319.16			-	
	Economic	Concreting of Pathway & Overlay, Brgy. Victory, Caibiran	998,296.16			-	
	Economic	Construction of MPP Roofing, Brgy. Villa Vicenta, Caibiran	3,997,332.63			-	

	Economic	Rehab/Improvement of Pathway, Sitio Talyer, Brgy. Manlabang, Caibiran	998,126.11			-	
	Economic	Concreting of Pathway, Brgy. Binongtoan, Culaba	997,819.84			-	
	Economic	Expansion of Barangay Road, Brgy. Patag, Culaba	498,590.68			-	
	Economic	Improvement of Social Center, Brgy. Patag, Culaba	498,728.14			-	
	Economic	Construction of Reservoir & Pipeline Installation, Brgy. Bool West, Culaba	1,497,168.00			-	
	Economic	Multi-purpose Pavement, Brgy. Patag, Culaba	998,563.68			-	
	Economic	Construction of Seawall, Brgy. Marvel, Culaba	1,998,118.64			-	
	Economic	Rehab/Improvement of Barangay Road, Sitio Pikas, Brgy. Virginia, Culaba	1,997,476.08			-	
	Economic	Construction of Flood Control, Brgy. Balite, Kawayan	998,450.88			-	
	Economic	Construction of FMR - Brgy. Balacson to Balaring, Kawayan	2,997,477.04			-	
						-	
						-	
	Economic	Construction of Seawall and Flood Control, Brgy. Burabod, Kawayan	449,621.56			-	
	Economic	Construction of Seawall, Brgy. Mapuyo, Kawayan				-	
	Economic	Construction of Seawall, Brgy. Masagongsong, Kawayan	1,998,045.78			-	
	Economic	Construction of Seawall, Brgy. Ungale, Kawayan	1,996,932.93			-	
	Economic	Concreting of Pathway, Sitio Babag to Sitio Naga, Brgy. Bulalacao, Kawayan	498,661.46			-	
	Economic	Rehab./Improvement of Social Center, Brgy. Balacson, Kawayan	498,549.20			-	
	Economic	Construction of Seawall, Brgy. Agutay, Maripipi	1,998,541.68			-	

	Economic	Construction of Health Center, Phase 2, Brgy. Ermita, Maripipi	2,995,950.17			-	
	Economic	Construction of Public Market, Brgy. Binongtoan, Maripipi	1,997,768.92			-	
	Economic	Rehab/Improvement of Seawall, Brgy. Ol-og, Maripipi	1,998,336.42			-	
	Economic	Construction of Multi-purpose Hall Phase 1, Brgy. Canduhao, Maripipi	1,498,471.68			-	
	Economic	Construction of CR, Brgy. Agpangi, Naval	298,404.31			-	
	Economic	Construction of Social Center, Brgy. Anislagan, Naval	497,973.00			-	
	Economic	Improvement of Social Center, Brgy. Cabungaan, Naval	498,800.00			-	
						-	
						-	
	Economic	Construction of Day Care Center, Sitio Eden, Brgy. Capinahan, Naval	1,698,000.00			-	
	Economic	Concreting of Barangay Road and Drainage, Sitio San Roque, Brgy. Larrazabal, Naval	1,997,959.60			-	
	Economic	Concreting of Pathway, Sitio Tabunok, Brgy. Mabini, Higatangan Is., Naval	598,373.74			-	
	Economic	Concreting of Road, Brgy. P.S. Eamiguel, Naval				-	
	Economic	Rehab/Improvement of MPP, Brgy. Sabang, Naval	998,310.18			-	
	Economic	Rehab/Improvement of Day Care Center, Brgy. Sto. Nino, Naval	998,292.32			-	
	Economic	Rehab/Improvement of Barangay Road, Sabang Zone IV, Brgy. Sto. Nino, Naval	1,997,822.04			-	
	Economic	Concreting of Road, Bahay Pagasa, Provincial Government Center, Brgy. Larrazabal, Naval	3,498,800.00			-	
	Economic	Construction of FMR, Sitio Libtong Gamay, Brgy. Libtong, Naval	2,998,571.50			-	
	Economic	Improvement of Water System, Brgy. Libtong, Naval				-	

	Economic	Improvement of Water System, Brgy. Atipolo, Naval			-	
	Economic	MPP and Drainage, Barbeque Plaza, Brgy. Smo. Rosario, Naval	998,800.00		-	
	Economic	Concreting of Road, Sitio Sagrada, Brgy. P.I. Garcia, Naval	1,998,510.53		-	
	Economic	Construction of CR, Brgy. Mabini, Higatangan Is., Naval	498,564.76		-	
					-	
					-	
	Economic	Construction of Barangay Road and Expansion, Sitio Eden, Brgy. Capinahan, Naval	1,997,812.69		-	
	Economic	Construction of Covered Parking Area, Capitol Compound, Brgy. Calumpang, Naval	2,627,197.00		-	
	Economic	Construction of Multi-purpose Building for Economic Zone, Capitol Compound, Brgy. Calumpang, Naval	1,079,353.18		-	
					-	
	Economic	MDFO-LOGOFIND	676,112.72		-	
		4.00 M = construction of seawall			-	
		3.50 M = development of waterfalls			-	
		Major and minor infrastructure			-	
		- concreting of farm-to-market roads			-	
	Economic	KFW	1,393,143.72		-	
		Rehabilitation & expansion of hospital			-	
	Economic	PROLEND			-	
		Interconnectivity of RPT System in five (5) municipalities			-	
		Purchase of computer equipment & renovation of Computer Literacy Center;			-	
		Concreting of farm-to-market roads			-	
	Economic	National Housing Authority	1,345,599.48		-	
		a. Provincial Housing Project			-	
		b. Resettlement Project			-	
	Economic	Land Bank of the Philippines (LBP) - (P30 M)			-	

		-EVRAA - construction/improvement of various sports facilities					
<b>TOTAL APPROPRIATIONS</b>			<b>P 100,259,063.03</b>	<b>P 55,859,364.12</b>	<b>P 89,856,437.08</b>	<b>145,715,801.20</b>	<b>P 21,406,683.00</b>

Prepared:

**VENTURA B. BARBANIDA**  
Provincial Engineer

Reviewed:

**SYLVA L. YUBAL**  
Provincial Budget Officer

Approved:

**ROGELIO J. ESPINA MD, FPOA**  
Governor

**PROGRAM APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS  
PROVINCE OF BILIRAN**

**BUDGETARY REQUIREMENTS**

AIP Reference Code (1)	Sector (2)	OBJECT OF EXPENDITURE (3)	Account Code (2)	FY - 2020 (Actual) (4)	CY - 2020			Budget Year (2021) (7)
					First Semester (Actual) (5)	Second Semester (Estimate) (6)	TOTAL	
	Economic	<b>20% DEVELOPMENT FUND</b>		P 100,259,063.03	P 55,859,364.12	P 89,856,437.08	P 145,715,801.20	P 199,306,683.00
		<b>Debt Services</b>		3,414,855.92	1,034,628.43	37,795,362.77	38,829,991.20	21,406,683.00
		<b>Development Project</b>		96,844,207.11	54,824,735.69	52,061,074.31	106,885,810.00	177,900,000.00
	Social	<b>5% PROVINCIAL DISATER RISK REDUCTION MANAGEMENT FUND</b>		P 34,447,331.20	P 18,219,225.70	P 23,819,724.60	P 42,038,950.30	P 52,626,670.75
		<b>70% Preparedness and Mitigation</b>		P 23,884,697.45	P 18,219,225.70	P 11,208,039.51	P 29,427,265.21	P 36,838,669.52
		<b>Preparedness</b>		5,203,079.52	227,254.00	4,200,011.21	4,427,265.21	2,838,669.52
		<b>Mitigation</b>		18,681,617.93	17,991,971.70	7,008,028.30	25,000,000.00	34,000,000.00
		<b>30% Quick Response Fund</b>		P 10,562,633.75		P 12,611,685.09	P 12,611,685.09	P 15,788,001.23
	General	<b>FINANCIAL ASSISTANCE TO BARANGAYS (MIN. OF P1,000 AID)</b>		P -		P 132,000.00	P 132,000.00	P 132,000.00
		Note:						
		<i>Financial Assistance to Barangays (Minimum of P1,000)</i>						
		<i>is included in the SPA of the Office of the Governor, Page no.</i>						
		<b>TOTAL Budgetray Requirements</b>		P 134,706,394.23	P 74,078,589.82	P 113,808,161.68	P 187,886,751.50	P 252,065,353.75

Prepared:

Reviewed:

Approved:

**LEMEUL O. ZALDARIAGA**  
Executive Assistant IV

**SYLVA L. YUBAL**  
Provincial Budget Officer

**ROGELIO J. ESPINA, MD, FPOA**  
Governor

**PROGRAM APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS  
PROVINCE OF BILIRAN**

**5% PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT FUND**

AIP Reference Code (1)	Sector (2)	Programs/Projects/Activities (3)	FY - 2020 (Actual) (4)	CY - 2021			Budget Year (2022) (7)
				First Semester (Actual) (5)	Second Semester (Estimate) (6)	TOTAL	
		<b>CY-2022</b>					
3000-500-1-02-003-001	Social	<b>Preparedness</b>					
3000-500-1-02-003-001-001	Social	Training and Capability Building on DRRM					738,669.52
3000-500-1-02-003-001-002	Social	<i>Incident Command System</i>					
3000-500-1-02-003-001-003	Social	<i>EOC Training</i>					
3000-500-1-02-003-001-004	Social	<i>Health Emergency Management Training</i>					
3000-500-1-02-003-001-005	Social	<i>Fire and Earthquake Drill</i>					
3000-500-1-02-003-001-006	Social	Purchase of One (1) Unit 60 HP Marine Outboard (OBM)					600,000.00
3000-500-1-02-003-001-007	Social	Installation of 1 Unit Radio Repeater System with Generator Set and 4 base Radios					1,000,000.00
3000-500-1-02-003-001-008	Social	Support to OPAS on Climate Change Resiliency Training for High Value Crops					200,000.00
3000-500-1-02-003-001-009	Social	Insurance Premium for Hogs Inflicted with ASF					300,000.00
		<b>Total Preparedness</b>					<b>2,838,669.52</b>
3000-500-1-02-003-002	Social	<b>Prevention and Mitigation</b>					
3000-500-1-02-003-002-001	Social	<b>Construction of Mitigating Engineering Structures</b>					
3000-500-1-02-003-002-001-001	Social	Construction of Drainage, Capitol Compound , Brgy. Calumpang, Naval					1,000,000.00
3000-500-1-02-003-002-001-002	Social	Rehab/Improvement of Flood Control and Seawall, Brgy. Sto. Nino Naval					2,000,000.00
3000-500-1-02-003-002-001-003	Social	Rehab/Improvement of Seawall, Brgy. Asug, Caibiran					2,000,000.00
3000-500-1-02-003-002-001-004	Social	Construction of Flood Control, Brgy. Busali, Biliran					5,000,000.00
3000-500-1-02-003-002-001-005	Social	Construction of Seawall, Brgy. San Lorenzo, Kawayan					15,000,000.00
3000-500-1-02-003-002-001-006	Social	Copnstruction of Drainage, Sitio Cogon, Brgy. Larrazabal, Naval					2,000,000.00
3000-500-1-02-003-002-001-007	Social	Constuction of Drainage, Sitio Core, Brgy. Larrazabal, Naval					1,000,000.00
3000-500-1-02-003-002-001-008	Social	Construction of Drainage, Provincial Health Facility , Brgy. Larrazal, Naval					2,000,000.00
3000-500-1-02-003-002-001-009	Social	Construction of Drainage, Culaba Central School, Brgy. Poblacion Culaba					2,000,000.00



	Social	4. Purchase of hand held radio devices &/or megaphones for communications	147,199.00		-	
		<b>LEO NO. 019 SERIES OF 2020</b>				
	Social	5. Infectious Diseases and Other Expenditures province	1,036,393.65		-	
	Social	6. Capability Building for Emergency Response Team and Task Force Kalikasan	27,000.00		-	
	Social	7. Purchase of Tents	476,000.00			
	Social	Purchase of 1 Unit Passenger Van & Rescue Vehicle	3,290,646.87			
		<b>TOTAL PREPAREDNESS</b>	<b>5,203,079.52</b>	<b>PHP 0.00</b>	<b>PHP 0.00</b>	<b>PHP 0.00</b>
	Social	<b>II. Prevention and Mitigation</b>				
	Social	<b>Construction of Mitigating Engineering Structures</b>				
	Social	<b>a. Construction of Flood Control</b>	8,697,338.71		-	
		Sitio Lomboy, Calumpang, Naval				
	Social	<b>b. Construction of Flood Control</b>	1,498,701.22		-	
		Brgy. Talahid, Almeria				
	Social	<b>c. Construction of Drainage</b>	998,273.04		-	
		Sitio Tan-ag, Brgy. Maurang, Caibiran				
	Social	<b>d. Construction of Drainage</b>	998,193.73		-	
		Brgy. Binongtoan, Culaba				
	Social	<b>e. Construction of Drainage</b>	998,132.87		-	
		Brgy. Marvel, Culaba				
	Social	<b>f. Construction of Drainage System</b>	497,675.88		-	
		Naval Central School Sped Center				
	Social	<b>g. Construction of Drainage</b>	997,988.34		-	
		Brgy. Poblacion, Almeria				
	Social	<b>h. Construction of Seawall</b>	1,998,248.62		-	
		Brgy. Jamorawon, Almeria				
	Social	<b>i. Construction of Seawall</b>	1,997,065.52		-	
		Brgy. Baso, Cabugayan				
		<b>TOTAL PREVENTION AND MITIGATION</b>	<b>18,681,617.93</b>			
	Social	<b>III. 30% Quick Response Fund</b>	10,562,633.75			
		<b>TOTAL 30% Quick Response Fund</b>	<b>10,562,633.75</b>			

		<b>TOTAL APPROPRIATIONS</b>	<b>34,447,331.20</b>	<b>P</b>	<b>18,219,225.70</b>	<b>P</b>	<b>23,819,724.60</b>	<b>P</b>	<b>42,038,950.30</b>	<b>P</b>	<b>52,626,670.75</b>

Prepared:

Reviewed:

Approved:

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PDRRMO

**SYLVA L. YUBAL**  
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