

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2022								
REGION	: REGION VIII - EASTERN VISAYAS		TOTAL LGU BUDGET	: Php 840,779,006.00				
PROVINCE	: BILIRAN		TOTAL GAD BUDGET	: Php 82,896,367.00				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
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CLIENT-FOCUSED								
Gender Issue								
Increased risk of exposure to rabies virus among women and children	Increased protection from rabies virus among men and women	Vaccination Program	Conduct of rabies vaccination province wide	70% of dog population vaccinated	378,070.00	0	0	Office of the Provincial Veterinarian
Increased risk of exposure to rabies virus among women and children	Increased protection from rabies virus among men and women	Vaccination Program	Conduct of neuter for dogs	1% of total dog population served	200,000.00	0	0	Office of the Provincial Veterinarian
Lack of access to surgical treatment	Increased access to surgical treatment and quality care	Surgical Missions: Dagdag Liwanag Craniofacial Surgical Caravan, Operation Tuli, ACPDI - Operation Smile Craniofacial	Conduct of free medical check-up and surgical operations/procedures to significant number of health findings that need surgical interventions	- one (1) surgical caravan conducted benefited by fifty (50) patients with health findings that required surgical intervention. - Supplies, surgical equipment and drugs during operations are made available - Additional expert medical team collaborated with hospital staff for the surgical mission	750,000.00	0	0	Biliran Provincial Hospital
Lack of accessible drug testing facility for management of drug abused victims.	Promoted public awareness on the evils of dangerous	Dangerous Drugs Abuse Prevention and Treatment Program	- Conduct of Anti-Drug information campaign and counseling - Installation of Drug Testing Center - Availability of Testing Kits - Posting of Information, Education and Communication materials	- Conducted one (1) advocacy campaign on Drug Abuse Prevention and Education - Drug Testing Kits are made available - Information, Education and Communication materials posted	0.00	0	300,000.00	Biliran Provincial Hospital
Lack of awareness on laws and issuances of women and children	Empowered and capacitated women on gender mainstreaming and awareness of their rights	Capacity Development and Advocacy Program on the concept of Gender Mainstreaming	Celebration of Women's Congress / Forum; Hanging of streamers; Radio Guesting to advocate the importance of the celebration; Conduct women related trainings/Gender Sensitivity Trainings/Capacity Building as woman, mother, and community leader/member	One (1) Women's Congress conducted wherein 2,910 women are protected and ware of their rights; Five (5) Gender Sensitivity/Capacity building activities/trainings conducted and capacitated 200 women	1,800,000.00	259,469.00	0	Provincial Social Welfare and Development Office
Lack of timely provision of integrated welfare package to constituents on the basis of their needs	Provided an integrated welfare package to constituents on the basis of their needs	Internally Displaced Persons Welfare Program	Food/Cash for Work Program; Emergency Shelter Assistance; Psychosocial Support.; Crisis Intervention ; Assistance to Individuals and family in Crisis Situation	All individuals and/or families seeking aid/support were provided with the needed assistance	3,000,000.00	0	0	Provincial Social Welfare and Development Office
Limited access of women to Agriculture and Fisheries support services resulting to insufficient family income	Increased access of women to Agriculture and Fisheries support and services resulting to additional income	Provincial Animal Dispersal Program	Training on Carabao/Cattle and Goat Production and Management	8 Trainings conducted to 200 participants/recipients	80,000.00	0	0	Office of the Provincial Veterinarian
Limited access of women to Agriculture and Fisheries support services resulting to insufficient family income	Increased access of women to Agriculture and Fisheries support and services resulting to additional income	Provincial Animal Dispersal Program	Swine Production and Management Training	4 trainings conducted to 200 participants/recipients	80,000.00	0	0	Office of the Provincial Veterinarian
Limited access of women to Agriculture and Fisheries support services resulting to insufficient family income	Increased access of women to Agriculture and Fisheries support and services resulting to additional income	Provincial Animal Dispersal Program	Native Chicken Production and Management	4 trainings conducted to 100 participants/recipients	40,000.00	0	0	Office of the Provincial Veterinarian
Limited access of women to Agriculture and Fisheries support services resulting to insufficient family income	Increased access of women to Agriculture and Fisheries support and services resulting to additional income	Provincial Animal Dispersal Program	Animal Dispersal of Carabao, Cattle, Goat, Sheep, Swine, Native Chicken, and Free Range Chicken	Dispersed 100 heads carabao to 50 beneficiaries, 20 heads cattle to 10 beneficiaries, 50 heads goat to 25 beneficiaries, 20 heads sheep to 10 beneficiaries, 100 heads native chicken to 20 beneficiaries, 5000 heads Free Range Chicken to 1000 beneficiaries	6,264,000.00	0	0	Office of the Provincial Veterinarian
Limited access to agricultural services, information, education, communication and technology among men and women in the vulnerable sector	Provided access to agricultural services and good planting materials and farm inputs for increased productivity and livelihood among men and women farmers	Food Production through Dag-Dag Ani Program	Procurement, positioning, and provision of good quality planting materials	Distributed 150 bags of PSB-RC Inbred seeds, 750 bags urea (46-0-0), and 750 bags complete (14-14-14) fertilizers distributed to 750 farmer beneficiaries	2,000,000.00	0	0	Office of the Provincial Agricultural Services
Limited access to agricultural services, information, education, communication and technology among men and women in the vulnerable sector	Provided access to agricultural services and good planting materials and farm inputs for increased productivity and livelihood among men and women farmers	Food Security/Sufficiency through High Value Crops production	Provision of assorted vegetable seeds and seedling for increased productivity and income	5 kinds of assorted vegetable seeds and/or seedlings provided to 200 men and women farmers	364,000.00	0	0	Office of the Provincial Agricultural Services
Limited access to agricultural services, information, education, communication and technology among men and women in the vulnerable sector	Provided access to agricultural services and good planting materials and farm inputs for increased productivity and livelihood among men and women farmers	Food Security/Sufficiency through High Value Crops production	Production and distribution of assorted fruit trees planting materials	Produced and distributed a total of 1000 pieces of assorted fruit trees seedlings to 750 farmers/beneficiaries	500,000.00	0	0	Office of the Provincial Agricultural Services
Limited access to agricultural services, information, education, communication and technology among men and women in the vulnerable sector	Provided access to agricultural services and good planting materials and farm inputs for increased productivity and livelihood among men and women farmers	Extension Support, Education and Training Services (ESSETS)	Operation and Maintenance of the FITS Techno-Gabay Center	- Provided techno-clinic to 250 farmers who visited the office - Sourcing of Techno-guides and distributed 250 leaflets to 250 target farmer beneficiaries	50,000.00	0	0	Office of the Provincial Agricultural Services

Limited access to agricultural services, information, education, communication and technology among men and women in the vulnerable sector	Provided access to agricultural services and good planting materials and farm inputs for increased productivity and livelihood among men and women farmers	Extension Support, Education and Training Services (ESSETS)	Conduct of climate smart season long training through Farm business school on open field vegetables, crops, and corn production	- Conducted five (50 Transfer of Production Technology Trainings on Climate-smart Farm Business production of vegetables, corn, and cassava in school, Palayamanan, Gulayan sa Barangay / Paaralan to 25 farmers/participants per training - Capacitated 50 AEWs on Pest and Disease Management	500,000.00	0	0	Office of the Provincial Agricultural Services
Low awareness and limited access to Cervical Cancer, Detection and Management services	Increased awareness and provided access to services for the early detection of cancer and its management	Women's Health Program - Cervical Cancer Awareness	Conduct of advocacy campaign and cervical cancer screening using (VIA) Visual Inspection Acetic Acid	One (1) pap smear advocacy and Pap Smear services conducted provincewide to 1000 clients	75,000.00	20,000.00	0	Provincial Health Office
Prevalence of Tuberculosis cases resulting to increased mortality cases	Decreased Tuberculosis cases and prevented or eliminated the spread of the disease	National Tuberculosis Program	- Enhance the installation of TB Dots units - Provided accurate monitoring and recording of the disease	- Conducted quarterly awareness on Tuberculosis, its treatment and prevention attended by 50 constituents - IEC Materials posted in the hospital and all LGUs	0.00	0	50,000.00	Biliran Provincial Hospital
Prevalence of women, girls and child abuse and exploitation cases due to low level of awareness on related laws	Provided protective services in a home-like environment/atmosphere for women/girl who need total development from abuse and violence	Child and Youth Welfare Program	Operation/maintenance and functional residential treatment facility (Provincial Crisis Center)	One (1) functional Provincial Crisis Center operationalized and improved benefited by 20 female children. This is to include related maintenance of the center.	700,000.00	1,230,828.00	500,000.00	Provincial Social Welfare and Development Office
Prevalence of women, girls and child abuse and exploitation cases due to low level of awareness on related laws	Provided protective services in a home-like environment/atmosphere for male disadvantaged children	Child and Youth welfare Program	Operation/maintenance and functional residential treatment facility (Bahay Pag-asa)	One (1)functional Bahay Pag-asa operationalized and improved benefited by 10 male children. This is to include related maintenance of the center	700,000.00	1,200,000.00	500,000.00	Provincial Social Welfare and Development Office
GAD Mandate								
Article II, Section 15 declares that "The State shall protect and promote the right to health of the people and instill health consciousness among them. Article XIII, on Social Justice and Human Rights on Health, declares that it is the responsibility of the State to "adopt an integrated and comprehensive approach to health development which shall endeavor to make essential goods, health and other social services to all the people at affordable cost	Provided patient a referral pathway for patients with clinical conditions needing the assistance of a specialist partner with resources	Referral System Program	Facilitated sending of patient to another physician for ongoing management of specific problem, with exception that the patient will continue to see the original physician for coordination of total care	- Referral system is made available - Facilitated and coordinated referral from Biliran Provincial Hospital to higher center - Coordinated and transported COVID-19 confirmed cases and involved close contacts to their respective isolation facilities	0.00	0	15,000.00	Biliran Provincial Hospital
Executive Order 119 and Executive Order 102 (Re-organization of MOH principles and Redirecting the functions and operations of DOH) RP-RH Law, RA 10354, RPRH Act of 2012	Improved access to full range of affordable and high-quality planning and reproductive health services resulting in a reduced rate of unwanted and teenage pregnancy, and improved health and nutrition status women	Family Planning / Reproductive Health Program	Advocacy campaign awareness on Family Planning / Reproductive Health	- Provided information, health education, and counseling to 50 couples at the OPD that covers the basic principles like responsible parenthood, respect for life, birth spacing and informed choice - supplies and commodities (pills, condoms, etc) are made available - IEC materials posted	100,000.00	0	0	Biliran Provincial Hospital
Executive Order No. 26 (Republic Act No. 9211) Tobacco Regulating Act of 2003	Promoted public awareness on the consequences of smoking and the health benefits of cessation	Smoke Cessation Program	- Advocacy campaign on the negative effects of smoking - Establishment of Smoke Free Facility	- Enhanced the installation of Smoke Cessation Clinic - Availability of Smoke Cessation Program resources - Conduct of Non-Smoking Campaign once a year - Posting of IEC materials - Strengthened counseling to smokers enrolled in the facility	0	0	100,000.00	Biliran Provincial Hospital
Republic Act 11332 "An Act Providing Policies and Prescribing Procedures on Surveillance and Response to Notifiable Diseases, Epidemics, and Health Events of Public Health Concerns, and Appropriating Funds Therefor, Repealing for the Purpose Republic Act No. 3573, otherwise known as the "Law on Reporting of Communicable Diseases"	Developed and implemented national policy in response to public health events and concerns	Epidemiology and Surveillance Program	Monitoring and reporting of notifiable and emerging / re-emerging disease	- submitted one (annual) updates, analysis and interpretation of emerging and/or re-emerging notifiable disease to Provincial Epidemiology and Surveillance Unit (PESU) - monitored the emergence of different types of notifiable disease to prevent outbreak	0	0	100,000.00	Biliran Provincial Hospital
Republic Act 7600 (Breastfeeding Act of 2000) Promote an optimal breastfeeding practices	Promoted public awareness on the benefits of exclusive breastfeeding and risks of bottle feeding	Mother-Baby Friendly Hospital Initiative (Breastfeeding Program)	Advocacy campaign awareness on benefits of breastfeeding	- One (1) awareness campaign conducted to 50 women constituents - Supplies (soap, tissue paper, etc) are made available in breastfeeding areas - IEC materials posted - Installed one (1) room for preparation of milk formula	0.00	0	150,000.00	Biliran Provincial Hospital
Republic Act 8504 (Philippine AIDS Prevention and Control Act of 1998) Low rate of awareness to high-risk population	Promoted public awareness on HIV/AIDS prevention and treatment resulting to reduced transmission of the disease and minimized stigma and discrimination against those affected and infected	HIV/AIDS Program	Advocacy campaign awareness on HIV/AIDS Program	- Conducted one (1) awareness campaign to 50 women constituents - One (1) HIV Counseling Room Installed - IEC Materials posted	0.00	0	200,000.00	Biliran Provincial Hospital

Republic Act 9288 (Newborn Screening Act of 2004) Every born baby in the hospital shall be offered Newborn Screening (NBS)	Provided awareness on the importance of Expanded Newborn Screening by early detection of potential fatal or abnormal conditions	Expanded Newborn Screening Program	Capacity Development and Advocacy campaign	- One (1) Advocacy campaign conducted on the importance of Newborn Screening to all postpartum mothers in the hospital - Posting of IEC materials on the importance of Newborn Screening at the OB ward - All babies born in the hospital were given newborn screening test; identified infants who are affected by certain genetic, metabolic, or infectious conditions are managed accordingly	2,700,000.00	0	0	Biliran Provincial Hospital
Republic Act 9709, or the "Act that Establishes the Universal Newborn Hearing Screening for the Prevention, Early Diagnosis, and Intervention of Hearing Loss."	Provided awareness on the importance of Newborn Hearing Test, and identified newborns who are likely to have hearing loss and require further evaluation	Newborn Hearing Test	- Advocacy on the importance of Newborn Hearing Test to all postpartum mothers	- One (1) advocacy lecture on the importance of Newborn Hearing Test conducted to all postpartum mothers at the hospital - Designs and printed IEC materials posted at the OB ward of the hospital	0.00	0	90,000.00	Biliran Provincial Hospital
Republic Act 9994 or the Expanded Senior Citizens Act of 2010	Heightened participative awareness of self-value of discipline and provided opportunities for the full development of their potentials	Elderly Welfare Programs	Meetings and advocacy	One (1) Elderly Congress conducted and participated by 660 elderly from 132 barangays of the province; 4 quarterly meetings conducted attended by 16 federation officers and members of the organization	500,000.00	0	0	Provincial Social Welfare and Development Office
Republic Act No. 11036 on 21 June 2018 "It provides a rights-based mental health bill and a comprehensive framework for the implementation of optimal mental healthcare in the Philippines	Raised awareness about the mental health continuum, reduced stigma associated with mental health illness, and promoted help-seeking behaviors through individual education and outreach events	Mental Health and Psychosocial Program COVID-19 Response	Prevention of psychosocial disorder such as depression, anxiety or post traumatic stress disorder	- one (1) Counselling Room for Mental Health and psychosocial support installed - Provided psychosocial support to individuals confronted with the fear of the pandemic, confusion, tragedy, disaster, or loss - established a hotline number for Mental Health	0.00	0	100,000.00	Biliran Provincial Hospital
Republic Act No. 7719 (National Blood Services Act of 1994)	Promoted the importance and benefits of blood donations and addressed the problem of blood shortage	Blood Bank	Establishment of functional blood center	- Procurement of one (1) ELISA Machine - Strengthened blood donation campaign	0.00	0	5,000,000.00	Biliran Provincial Hospital
Sub-total					20,781,070.00	2,710,297.00	7,105,000.00	
Total A (MOEE+PS+CO)							30,596,367.00	
ORGANIZATION-FOCUSED								
Gender Issue								
Lack of awareness among hospital staff on the various aspects of preventive healthcare measures	Enhanced health awareness and education on health promotions and wellness programs	Health Promotions and Awareness Program a. COVID-19 b. Breast and Prostate Cancer c. Wound Care Training	Availability of health promotion resources, supplies, and equipment for trainings and lectures	- One (1) series of COVID-19 health education conducted to 25 hospital staff - Two (2) hospital employees oriented on the update of policy and guideline in the hospital with emphasis on COVID-19 Response - One (1) Breast and Prostate cancer awareness, lectures and orientation conducted to medical team	500,000.00	0	0	Biliran Provincial Hospital
Lack of awareness and appreciation of hospital policies resulting to poor service	Promoted awareness on hospital policies, and rendered sustainable quality service among health consumers	Quality Improvement and Assurance Program in the Hospital	Awareness of hospital policies through health education/lectures on proper segregation of waste, services offered, Philhealth enrolment and discharge policy	- Provided 1 paging system, 1 mega phone and 1 overhead projector at the hospital lobby - Posted designs and printed materials - Four (4) Quarterly meetings conducted attended by the Section Heads of the hospital - one (1) Values Reorientation Workshop for personal development of all healthcare employees in the hospital conducted	300,000.00	0	0	Biliran Provincial Hospital
Nonfunctional Inter-Agency Council Against Trafficking (IACAT), Local Council for the Protection of Children (LCPC), and Violence Against Women and Children (VAWC)	Strengthened functionality of Local Council for the Protection of Children and Violence Against Women and Children	Social Welfare Program	Team Building Workshop; Conduct of Quarterly Meetings	Four (4) meetings conducted resulting to functional councils	50,000.00	0	0	Provincial Social Welfare and Development Office
GAD Mandate								
DOH Administrative Order No. 2020 - 0208 "Interim Guidelines on Enhancing the Infection Prevention and Control Measures through Engineering and Environmental Controls in all Health Facilities and Temporary Treatment and Monitoring Facilities during the COVID-19 Pandemic DOH Administrative Order No. 2016-0002 "National Policy on Infection Prevention and Control in Healthcare Facilities"	Prevented the spread of infection and controlled outbreak in the hospital, and strengthened the activation of Contact Tracing	Infection Prevention and Control (IPC) Program (COVID-19 Response)	Provided prompt response to the effect of COVID-19 pandemic	- One quarantine facility provided for hospital employees - 100 employees of Biliran Provincial Hospital oriented on the updates of policy and guidelines in the hospital with emphasis on COVID-19 response - sustainability of COVID-19 supplies and screening kits like Rapid Antibody Test (Antibody & Antigen) and RT-PCR - IPC resources, tools, and equipment are made available	0.00	0	50,000,000.00	Biliran Provincial Hospital

Republic Act 10121 "An Act Strengthening the Philippine Disaster Risk Reduction and Management system providing for the NDRRM framework and institutionalizing the NDRRM Plan, appropriating funds therefor and for other purposes	Promoted awareness among hospital staff on disaster preparedness, and ensured organization's ability to continue operating after a disaster	Health Emergency and Management Program a. Earthquake and Fire Drill b. SFA - BLS c. ACLS d. Basic Fire Fighting e. Disaster Preparedness	Conduct of trainings to hospital staff Materials for trainings are made available	- Conduct one (1) Fire and Earthquake Drill - Conduct one (1) Safety First Aid - Basic Life Support Training (ASF-BLS) to hospital staff - Conduct one (1) ACLS Training to healthcare staff - One (1) Orientation on Disaster Preparedness conducted to Newly Hired employees of the hospital, Reorientation	300,000.00	0	0	Biliran Provincial Hospital
Republic Act 1105 (An Act Strengthening Compliance with Occupational Safety and Health Standards and Providing Penalties for Violations Thereof"	Provided full protection for hospital employees against all hazards in their working environment	Occupational Safety and Health (OSH) Program	Provision of safety seminars and trainings to workers	Provided of one (1) OSH clinic in the hospital - One (1) evaluation/assessment workshop conducted to 65 employees of the hospital - achieved remarkable growth rate in Client Satisfaction Survey with evident positive feedback from 100 admitted patients/accompanying	200,000.00	0	0	Biliran Provincial Hospital
Republic Act 1105 (An Act Strengthening Compliance with Occupational Safety and Health Standards and Providing Penalties for Violations Thereof"	Remold personal and mental landscape and established better harmonious relationship among hospital employees	Integrated Interpersonal Communication and Emotional Intelligence Management for Healthcare Providers	Conduct workshop/assessment on Integrated Interpersonal Communication and Emotional Intelligence Management for all hospital employees		700,000.00	0	0	Biliran Provincial Hospital
Republic Act 7600 (Breastfeeding Act of 1992) maintained and sustained the essential requirements of Mother-Baby Friendly Hospital Initiative (MBFHI) Policy	Monitored and maintained the implementation of MBFHI practices in accordance to hospital policies and mandates among hospital staff	Mother-Baby Friendly Hospital Initiative (breastfeeding Program)	Advocacy campaign awareness on the benefits of breastfeeding	- One (1) Breastfeeding Room for Biliran Provincial Hospital employees installed - Two (2) Lactation Committee Meetings conducted - Two (2) Lactation Management Trainings for Clinical Staff conducted - Two (2) Lactation Management Trainings for Non-Clinical Staff conducted	0.00	0	250,000.00	Biliran Provincial Hospital
Sub-total					2,050,000.00	0	50,250,000.00	
Total B (MOEE+PS+CO)							52,300,000.00	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project		HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget		GAD Attributed Program/Project Budget		Lead or Responsible Office	
Total C							0	
GRAND TOTAL (A+B+C)							82,896,367.00	
Prepared by:		Approved by:			Date:			
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Chairperson, GFPS TWG		Local Chief Executive			DD/MM/YEAR			