

**PROGRAM APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
PROVINCE OF BILIRAN**

PROVINCIAL AGRICULTURE'S OFFICE

AIP Reference Code (1)	Sector (2)	Program/Projects/Activities (3)	FY - 2020 (Actual) (4)	CY - 2021		Budget Year (2022) (7)
				First Semester (Actual) (5)	Second Semester (Estimate) (6)	
8000-1-01-016-002-001	Economic	Terminal Leave Benefits	2,700,220.50	41,013.92	1,213,587.94	397,364.48
	Economic	Dagdag - Ani (Procurement of Fishing Gears, Farm Equipment, Pabunga sa Prutas, Support for Crop Production and Seeds, etc.)	3,138,305.76	247,000.00	3,753,000.00	
8000-1-01-016-012	Economic	Farmers Information Technology Services - Techno Gabay Center	32,900.00		200,000.00	200,000.00
	Economic	Services Maintenance & Operating Expenses	47,011.00			
8000-1-01-016-012-003	Economic	Provincial Agricultural & Fishery Council (PAFC) Operating Expenses	70,750.00		100,000.00	100,000.00
8000-1-01-016-003	Economic	"Mag-Agri Tayo Dag-dag Ani" Program for Rice		25,000.00	2,239,000.00	5,000,000.00
8000-1-01-016-004	Economic	"Gulayan sa Probinsiya"		340,750.00	889,700.00	1,000,000.00
8000-1-01-016-005	Economic	"Prutasan sa Probinsiya"		60,905.00	439,095.00	2,000,000.00
8000-1-01-016-006	Economic	Provincial Scion Groove and Nursey Development			202,000.00	200,000.00
8000-1-01-016-013-006	Economic	Corn and Root Crops (Cassava and Sweet Potato)				2,500,000.00
8000-1-01-016-007	Economic	Crop Protection Program - Pests and Diseases Control for Rice, corn and high value crops			100,000.00	574,330.28
8000-1-01-016-008	Economic	Organic Agriculture Program		56,160.00	12,340.00	200,000.00
8000-1-01-016-009	Economic	Institutional Development Program			100,000.00	200,000.00
8000-1-01-016-010	Economic	ESETS / Capability Building Program			500,000.00	1,300,000.00
8000-1-01-016-011	Economic	Farm Machineries / Equipment		127,500.00	1,077,500.00	3,000,000.00
8000-1-01-016-013	Economic	Fisheries			500,000.00	3,000,000.00
8000-1-01-016-013-005	Economic	Agro Industrial Development Program (Banana, Abaca, Ginger, Coffee, Cacao and others)				2,500,000.00
8000-1-01-016-013-007	Economic	Fish Sanctuary and Mangroove Development Program				1,000,000.00
		TOTAL APPROPRIATIONS	P 5,989,187.26	P 898,328.92	P 11,326,222.94	P 23,171,694.76

Prepared:

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