

PROGRAM APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
PROVINCE OF BILIRAN

BILIRAN PROVINCIAL HOSPITAL

AIP Reference Code (1)	Sector (2)	Program/Project/Activities (3)	FY - 2020 (Actual) (4)	CY - 2021		Budget Year (2022) (7)
				First Semester (Actual) (5)	Second Semester (Estimate) (6)	
3000-200-1-01-013-001-005	Social	1) Terminal Leave Benefits	465,792.15	262,706.27	1,618,856.59	497,104.71
TOTAL SPA			P 465,792.15	P 262,706.27	P 1,618,856.59	P 497,104.71

Prepared:

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REVIEWED

IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 1163
ON AUTHORITY OF THE SECRETARY OF BUDGET AND
MANAGEMENT

[Signature]
DIRECTOR

OFFICE OF THE SECRETARY OF BUDGET AND
MANAGEMENT