


PROGRAM APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS  
PROVINCE OF BILIRAN

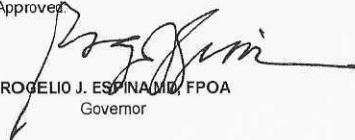
## EXECUTIVE DEPARTMENT (Governor)

AIP Reference Code (1)	Sector (2)	PROGRAM/PROJECTS/ACTIVITIES (3)	FY - 2020 (Actual) (4)	CY - 2021		Budget Year (2022) (7)
				First Semester (Actual) (5)	Second Semester (Estimate) (6)	
1000-1-01-001-001-004-001	General	Aid to Barangays			132,000.00	132,000.00
1000-1-01-001-001-004-002	General	Financial Assistance to Diff. Mun. & Brgys.	7,014,967.00	10,852,746.19	12,449,727.37	40,000,000.00
1000-1-01-001-001-004-003	General	Financial Assistance to Different Leagues	-	-	100,000.00	100,000.00
1000-1-01-001-001-004-004	General	Assistance to Individuals and Family in Crisis Situation, Shelter Assistance			1,000,000.00	1,000,000.00
1000-1-01-001-001-004-005	General	Youth & Sports Development Program ✓	231,175.00		1,000,000.00	1,000,000.00
1000-1-01-001-001-004-006	General	Food Assistance Program	6,250.00	292,500.00	9,707,500.00	6,372,250.00
1000-1-01-001-001-004-007	General	Special Program for the Employment of Students (SPES) RA 7323 Counterpart	297,632.80	-	300,000.00	500,000.00
1000-1-01-001-001-004-008	General	Provincehood Anniversary Celebration	-		500,000.00	500,000.00
1000-1-01-001-001-004-009	General	PNP Support - Peace & Order and Public Safety	675,000.00	750,000.00	750,000.00	1,500,000.00
1000-1-01-001-001-004-010	General	Anti-Drug Abuse Program ✓				100,000.00
1000-1-01-001-001-004-011	General	Community-Based Rehabilitation Program ✓				100,000.00
1000-1-01-001-001-004-012	General	Support to peace and Order Council				100,000.00
1000-1-01-001-001-004-013	General	Support to peace and Order Council (POC) Secretariat				100,000.00
1000-1-01-001-001-004-014	General	Conduct of regular PPOC Monthly Meeting & other related Activities (trainings/seminars)				100,000.00
1000-1-01-001-001-004-015	General	Peace & Order and Public Safety (POPS) Plan Formulation and Updating				100,000.00
1000-1-01-001-001-004-016	General	Maintenance and Operation of People's Law Enforcement Board (PLEB)			50,000.00	50,000.00
1000-1-01-001-001-004-017	General	Support to Local Special Bodies (LSBs) - POC, LDC, LHB, LSB			70,000.00	70,000.00
1000-1-01-001-001-004-018	General	Honorarium of the CSO representative in the Local Special Bodies			30,000.00	30,000.00
1000-1-01-001-001-004-019	General	Education Assistance Program ✓			1,000,000.00	5,000,000.00
1000-1-01-001-001-004-020	General	Medicare Para sa Masa	2,000,000.00		4,000,000.00	4,000,000.00
1000-1-01-001-001-004-021	General	Medical Mission/Medical Assistance Program ✓ (to include Purchase of Medicines/Support to RHUs & BHSs)	31,799,340.50	10,165,357.50	29,834,642.50	20,000,000.00
1000-1-01-001-001-004-022	General	Accident Insurance for Brgy. Tanods	100,710.40		150,000.00	150,000.00
1000-1-01-001-001-004-023	General	Gender and Development Plan	502,478.96	110,549.80	889,450.20	500,000.00
1000-1-01-001-001-004-024	General	Aid to Boy Scout Interim Council	470,000.00		500,000.00	500,000.00
1000-1-01-001-001-004-025	General	Terminal Leave Benefits	276,723.68		209,510.95	

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				First Semester (Actual) (5)	Second Semester (Estimate) (6)	
1000-1-01-001-001-004-026	General	Provincial Women's Congress	699,322.92	616,500.00	383,500.00	500,000.00
1000-1-01-001-001-004-027	General	BAC Activities	-		50,000.00	250,000.00
1000-1-01-001-001-004-028	General	Indigenous People Cultural Development Support Program				1,000,000.00
1000-1-01-001-001-004-029	General	Clean and Green Program				2,000,000.00
1000-1-01-001-001-004-030	General	Contribution to the Regional Dev't Council (RDC) 8	60,000.00		90,000.00	90,000.00
<b>TOTAL SPA</b>			<b>P 44,133,601.26</b>	<b>P 22,787,653.49</b>	<b>P 63,196,331.02</b>	<b>P 85,844,250.00</b>

Prepared:  
  
**LEMUEL O. ZALDARIAGA**  
Executive Assistant IV

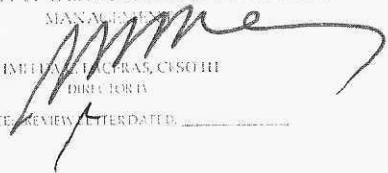
Reviewed:  
  
**SYLVIA L. YUBAL**  
Provincial Budget Officer

Approved:  
  
**ROGELIO J. ESPINAYO, FPOA**  
Governor



**REVIEWED**

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 2160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND  
MANAGEMENT

  
**IMELDA MACERAS, CSO III**  
DIRECTOR IV  
REFERENCE REVIEW LETTER DATED: \_\_\_\_\_