

**PROGRAM APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
PROVINCE OF BILIRAN**

PROVINCIAL HEALTH OFFICE

AIP Reference Code (1)	Sector (2)	Program/Project/Activities (3)	FY - 2020 (Actual) (4)	CY - 2021		Budget Year (2022) (7)
				First Semester (Actual) (5)	Second Semester (Estimate) (6)	
3000-200-1-01-013-012-006	Social	Terminal Leave Benefits	1,074,000.00		300,880.92	1,404,361.29
3000-200-1-01-013-012-007	Social	BHW Honorarium	240,000.00		1,236,000.00	1,296,000.00
3000-200-1-01-013-012-008	Social	BNS Honorarium	1,359,583.97		320,000.00	320,000.00
3000-200-1-01-013-012-009	Social	Inter Local Health Zone	88,594.50	30,000.00	1,427,158.01	1,000,000.00
3000-200-1-01-013-014-003	Social	National Tuberculosis Program ✓	99,500.00	34,500.00	65,500.00	100,000.00
3000-200-1-01-013-014-004	Social	Rabies Control Program ✓	37,606.60		500,000.00	500,000.00
3000-200-1-01-013-014-005	Social	Leprosy Control Program ✓	80,600.00	24,750.00	25,250.00	100,000.00
3000-200-1-01-013-014-006	Social	Nutrition Program ✓	93,600.00		150,000.00	150,000.00
3000-200-1-01-013-014-007	Social	Family Planning	97,360.00	54,700.00	45,300.00	100,000.00
3000-200-1-01-013-014-008	Social	Health Education Program ✓	199,836.00		100,000.00	200,000.00
3000-200-1-01-013-014-008	Social	Blood KadugoTayo Program	98,544.00		200,000.00	200,000.00
3000-200-1-01-013-014-010	Social	Integrated Management for Child Illness	368,620.00		100,000.00	300,000.00
3000-200-1-01-013-014-011	Social	STI/HIV AIDS Council Program	99,800.00		600,000.00	380,000.00
3000-200-1-01-013-014-012	Social	Mental Health & Psychosocial Program ✓	98,500.00		100,000.00	150,000.00
3000-200-1-01-013-014-013	Social	Dangerous Drugs Abuse Prevention and Treatment Program ✓	174,990.00		100,000.00	100,000.00
3000-200-1-01-013-014-014	Social	Supplemental Feeding	99,450.00	36,000.00	64,000.00	200,000.00
3000-200-1-01-013-014-015	Social	Biliran Provincial Integrated Vector Mgt. Program ✓	175,000.00	8,550.00	91,450.00	100,000.00
3000-200-1-01-013-014-016	Social	Zero Open Defecation	101,998.00	85,000.00	15,000.00	200,000.00
3000-200-1-01-013-014-017	Social	Eye Health and Blindness Prevention Program ✓	45,000.00		100,000.00	100,000.00
3000-200-1-01-013-014-018	Social	Adolescent Program	99,216.00		100,000.00	100,000.00
3000-200-1-01-013-014-019	Social	Maternal and Child Health Program ✓			100,000.00	100,000.00
3000-200-1-01-013-014-020	Social	Philpen Program			50,000.00	200,000.00
3000-200-1-01-013-014-021	Social	Anti-Smoking Program ✓			50,000.00	100,000.00
3000-200-1-01-013-014-022	Social	Epidemiology and Surveillance (COVID-19)	73,525.00		200,000.00	200,000.00
3000-200-1-01-013-014-023	Social	National Immunization Program ✓	73,768.25		75,000.00	100,000.00
3000-200-1-01-013-014-024	Social	GIDA and IPs			75,000.00	75,000.00
3000-200-1-01-013-014-025	Social	Health Emergency Management (HEMS)				300,000.00
3000-200-1-01-013-014-026	Social	Cancer Prevention and Control Program			75,000.00	100,000.00
		TOTAL SPA	P 4,879,092.32	P 273,500.00	P 6,265,538.93	P 8,175,361.29

SUBJECT TO THE PROVISIONS OF REPUBLIC ACT NO. 7430

BY AUTHORITY OF THE SECRETARY OF PLANNING AND

MANAGEMENT

IMPI DA...
BILIRAN

RECEIVED REVIEW LETTER/DATED...