

PROGRAM APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS  
PROVINCE OF BILIRAN

PROVINCIAL SOCIAL WELFARE OFFICE

AIP Reference Code (1)	Sector (2)	Program/Project/Activities (3)	FY - 2020 (Actual) (4)	CY - 2021		Budget Year (2022) (7)
				First Semester (Actual) (5)	Second Semester (Estimate) (6)	
	Social	Terminal Leave Benefits			-	
	Social	Senior Citizen's Assistance Program	-		500,000.00	
3000-500-1-01-012-001-005	Social	Senior Citizens and Persons with Disabilities Program				500,000.00
3000-500-1-01-012-001-006	Social	RYFP (Responsible Youth & Family Program)	1,359,583.97		1,457,158.01	1,993,066.83
3000-500-1-01-012-001-007	Social	Sustainable Livelihood Program				5,000,000.00
<b>TOTAL APPROPRIATIONS</b>			<b>P 1,359,583.97</b>	<b>P -</b>	<b>P 1,957,158.01</b>	<b>P 7,493,066.83</b>

Prepared:

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PSWDO

Reviewed:

SYLVA L. YUBAL  
Provincial Budget Officer

Approved:

ROGELIO J. ESPINA MD, FPOA  
Governor



REVIEWED

IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7163

BY AUTHORITY OF THE SECRETARY OF BUDGET AND

MANAGEMENT

EMILDA S. LACUNA, CGO III  
BILIRAN

REFERENCE: BUDGET LETTER DATED: \_\_\_\_\_