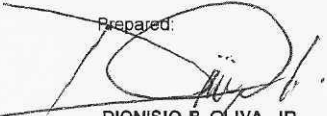


**PROGRAM APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
PROVINCE OF BILIRAN**


PROVINCIAL TOURISM OFFICE (PTO)

AIP Reference Code (1)	Sector (2)	Program/Projects/Activities (3)	FY - 2020 (Actual) (4)	CY - 2021		Budget Year (2022) (7)
				First Semester (Actual) (5)	Second Semester (Estimate) (6)	
8000-1-03-004-001-005	Economic	Sibya sa Probinsiya	245,000.00	95,000.00	125,000.00	220,000.00
8000-1-03-004-001-007	Economic	Provincial Tourism Council			200,000.00	500,000.00
8000-1-03-004-001-008	Economic	Production of Official Jingle and Video for Biliran			-	500,000.00
8000-1-03-004-001-009	Economic	Participation of Philippine Travel Mart (SMX MOA) and Eastern Visayas Bahandi Expo (SM Megamall)			-	500,000.00
8000-1-03-004-001-006	Economic	Grant to Provincial Council for Culture and the Arts				500,000.00
8000-1-03-004-001-010	Economic	Grant to Provincial Information and Communications Technology Council				500,000.00
8000-1-03-004-001-004	Economic	Terminal Leave Benefits				69,718.33
8000-1-03-004-001-011	Economic	Production of Promotion Collaterals (brochures, magazines, tokens)				500,000.00
8000-1-03-004-001-012	Economic	Product Development and Promotion				500,000.00
		TOTAL APPROPRIATIONS	245,000.00	95,000.00	P 325,000.00	P 3,789,718.33

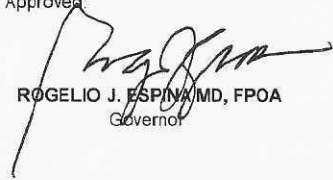
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