

SUPPLEMENTAL PROCUREMENT PLAN
1st to 4th Quarter CY 2021

Name of Local Government Unit : Biliran Province					PLANNED AMOUNT:								
Program Control :					Regular	Contingency	Total	Date Submitted					
Department/Office: BILIRAN PROVINCIAL HOSPITAL					Quantity		Distribution						
Item No.	Description	Unit Cost	No.	Desc.	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Paper Multicopy 80/m2 Legal	320.00	450	Ream	144,000.00							450	144,000.00
	Detergent Powder, Jumbo Twin Sachet 80 grams	15.00	2000	Pack	30,000.00							1000	30,000.00
	Plastic Bag 12 x 18 x 002 (100/pack)	140.00	20	Pack	2,800.00							20	2,800.00
	Plastic Bag 6 x 10 x 002 (100/pack)	100.00	10	Pack	1,000.00							10	1,000.00
	Staple Wire No. 35, Standard	60.00	100	Box	6,000.00							100	6,000.00
	Battery Triple A (2 Pcs./pack)	150.00	60	Pack	9,000.00							60	9,000.00
	Permanent marker Pen Black	35.00	20	Pcs	700.00							20	700.00
	Dishwashing Liquid 175ml.	70.00	50	Pack	3,500.00							50	3,500.00
	Alcohol ehtyl 70%	600.00	10	Gal	6,000.00					10	6,000.00		
	Duplicator Copy Master, Black DX2430	1,965.00	4	Roll	7,860.00					4	7,860.00		
	Duplicator Copy Printer Ink, Black DX2430	1,085.00	10	Crg	10,850.00					10	10,850.00		
	Printer Ink Epson Bk 774 Black	850.00	25	Pcs	21,250.00					25	21,250.00		
	Correction Tape	22.00	50	Pcs	1,100.00					50	1,100.00		
	Marker Pen, Permanent Black Refillable (Pilot)	35.00	30	Pcs	1,050.00					30	1,050.00		
	Paper Multicopy 80/m2 A4	300.00	100	Ream	30,000.00					100	30,000.00		
	Paper Multicopy 80/m2 Legal	325.00	250	Ream	81,250.00					250	81,250.00		
	Printer Ink Epson 003, Black	370.00	20	Cart	7,400.00					20	7,400.00		
	Food Box w/ 3 Divisions (for ISO ward)	6.00	1000	Gal	6,000.00					1000	6,000.00		
	Broom, Soft (tambo)	150.00	50	Pcs	7,500.00					50	7,500.00		
	Disinfectant Lysol Concentrate, 3.8 Ltrs	2,500.00	12	Gal	30,000.00					12	30,000.00		
	Detergent Powder, Jumbo Twin Sachet 80 grams	15.00	1000	Pack	15,000.00					1000	15,000.00		
	Garbage Bag Black Color XL	14.00	1000	Pcs	14,000.00					1000	14,000.00		
	Audx Printer Label/Tracing Paper	3,920.00	15	Rolls	58,800.00					15	58,800.00		
	Cadaver Bag Adult	900.00	40	Pcs	36,000.00					40	36,000.00		
	Duct Tape 2" x 55mm	300.00	100	Rolls	30,000.00					100	30,000.00		
	Plastic with Zip Lock Size: 3.5"x6" 100's/pack	90.00	12	Pack	1,080.00					12	1,080.00		
	Bathroom Tissue Paper Double Ply 12's/pack	120.00	10	Pack	1,200.00					10	1,200.00		
	Alcohol ehtyl 70%	550.00	50	Gal	27,500.00					50	27,500.00		
	Disinfectant Lysol Concentrate, 3.8 Ltrs	2,400.00	20	Gal	48,000.00					20	48,000.00		
	Disinfectant Spray, 500ml.	600.00	30	Bot	18,000.00					30	18,000.00		
	Electric Kettle Stainless 2 Ltrs. Cap High Quality	500.00	2	Pcs	1,000.00					2	1,000.00		
	Empty Blue Drum (Used from Diesel)	1,800.00	2	Pcs	3,600.00					2	3,600.00		
	Garbage Bag Green Color Medium	10.00	600	Pcs	6,000.00					600	6,000.00		
	Garbage Bag Yellow Color XL	15.00	900	Pcs	13,500.00					900	13,500.00		
	Plastic Quadro Utility Pail/Tub 70 Ltrs. Cap.	900.00	10	Pcs	9,000.00					10	9,000.00		
	Weighing/Kitchen Scale Manual 1 kl. Cap.	350.00	2	Pcs	700.00					2	700.00		

Cash Book Gen. Form 103	475.00	20	Pcs	9,500.00			20	9,500.00	
Ballpen (200 Black & 100 Blue)	10.00	300	Pcs	3,000.00			300	3,000.00	
Printer Ink Epson 774 Black	850.00	15	Pcs	12,750.00			15	12,750.00	
Cartolina Light Blue	9.00	200	Pcs	1,800.00			200	1,800.00	
Cartolina Light Red	9.00	200	Pcs	1,800.00			200	1,800.00	
Cartolina White	8.00	200	Pcs	1,600.00			200	1,600.00	
Cartolina Yellow	9.00	200	Pcs	1,800.00			200	1,800.00	
Cash Book Gen. Form 103	300.00	5	Pcs	1,500.00			5	1,500.00	
Clear/Transparent PVC Plastic Cover gauge 14 size: 48"x50 mtrs.	5,000.00	2	Rolls	10,000.00			2	10,000.00	
Clear/Transparent PVC Plastic Cover gauge 10 size: 48"x50 mtrs.	4,000.00	2	Rolls	8,000.00			2	8,000.00	
Correction Fluid	30.00	40	Pcs	1,200.00			40	1,200.00	
Clip Board Long	60.00	100	Pcs	6,000.00			100	6,000.00	
Folder Tagboard Long	7.00	2000	Pcs	14,000.00			2000	14,000.00	
Notebook, Spiral	20.00	200	Pcs	4,000.00			200	4,000.00	
Paper Multicopy 80/m2 A4	300.00	150	Ream	45,000.00			150	45,000.00	
Paper Multicopy 80/m2 Legal	325.00	250	Ream	81,250.00			250	81,250.00	
Scissor	70.00	10	Pcs	700.00			10	700.00	
Dry Seal Desk Type, (Official Seal of BPH)	5,500.00	3	Pcs	16,500.00		3	16,500.00		
Plastic Pail with Cover (Small) Yellow	200.00	10	Pcs	2,000.00		10	2,000.00		
Plastic Pail with Cover (Small) Red	200.00	10	Pcs	2,000.00		10	2,000.00		
Clip Board Long	130.00	100	Pcs	13,000.00		100	13,000.00		
Trash Bin (Small) Yellow	230.00	5	Pcs	1,150.00		5	1,150.00		
Trash Bin (Small) Black	230.00	5	Pcs	1,150.00		5	1,150.00		
Plastic Drawer Cabinet 5 Drawers	2,500.00	2	Pcs	5,000.00		2	5,000.00		
White Board with Frame size: 36"x48"	1,400.00	1	Pcs	1,400.00		1	1,400.00		
Cork Board with Frame size: 24"x36"	1,200.00	1	Pcs	1,200.00		1	1,200.00		
Hamper Foldable Laundry Basket Large capacity 2 Section with wheel size: (LxWxH): 54.5*35*58CM (21.5*13.8*22.8")	3,200.00	2	Pcs	6,400.00		2	6,400.00		
Puncher Heavy Duty	300.00	3	Pcs	900.00		3	900.00		
White Board Marker	45.00	3	Pcs	135.00		3	135.00		
Packing Tape 2"x100 mtrs.	70.00	6	Pcs	420.00		6	420.00		
Calculator Compact Desktop JN-200SC, 12 digit	1,200.00	5	Pcs	6,000.00	5	6,000.00			
Calculator Desktop AX120/MX12B, 12 Digit	600.00	20	Pcs	12,000.00	20	12,000.00			
Alcohol 70%, 3.8 ltrs	498.00	50	Gal	24,900.00	50	24,900.00			
Bottle Pump Canister 1 liter	100.00	50	Pcs	5,000.00	50	5,000.00			
Trash Bin, Heavy Duty Plastic w/ Cover	3,500.00	30	Pcs	105,000.00	30	105,000.00			
Trash Bin, Rolling HD w/ Plastic	5,500.00	3	Pcs	16,500.00	3	16,500.00			
Papanicolau Cytocolor Stain	19,000.00	2	Box	38,000.00	2	38,000.00			
Glass Staining Dish with Cover 20n slide	3,500.00	12	Pcs	42,000.00	12	42,000.00			
Microphone Slides, Frosted End 72 Pcs/Box	400.00	10	Box	4,000.00	10	4,000.00			
Long Coverslips 24x55	1,800.00	5	Box	9,000.00	5	9,000.00			
Mounting Medium/Mountant, Eukitt-500	10,900.00	2	Bot	21,800.00	2	21,800.00			

Slide Staining Rack Stainless with handle	3,000.00	2	Pcs	6,000.00	2	6,000.00					
Cotton Pledget	350.00	5	Pack	1,750.00	5	1,750.00					
THHN Electrical Wire Stranded 3.5mm2	4,000.00	1	Roll	4,000.00				1	4,000.00		
THHN Electrical Wire Stranded 3.5mm2 14.0mm2	16,500.00	2	Roll	33,000.00				2	33,000.00		
Residual Circuit Breaker, 2 Pole with housing	1,500.00	1	Set	1,500.00				1	1,500.00		
PVC Pipe, Electrical Conduit 3/4' dia	100.00	2	Le	200.00				2	200.00		
PVC Pipe, Electrical Conduit 3/4' dia	40.00	2	Pc	80.00				2	80.00		
G.I. Pipe 1/2" dia	580.00	1	Le	580.00				1	580.00		
G.I. Union 1/2" dia	45.00	2	Pc	90.00				2	90.00		
Ball Valve, 1/2" dia	350.00	2	Pc	700.00				2	700.00		
G.I. Tee 1/2" dia	60.00	2	Pc	120.00				2	120.00		
G.I. Elbow, 1/2"	40.00	5	Pc	200.00				5	200.00		
Teflon tape	40.00	5	Pc	200.00				5	200.00		
Desktop Computer Set	38,100.00	3	Unit	114,300.00				3	114,300.00		
Desktop Computer Set	32,000.00	3	Unit	96,000.00				3	96,000.00		
Automatic Voltage Regulator (AVR) 1,500 VA	6,000.00	8	Unit	48,000.00				8	48,000.00		
Printer Color All in 1	12,000.00	4	Unit	48,000.00				4	48,000.00		
Office Table made of Wood	15,000.00	10	Unit	150,000.00				10	150,000.00		
Aircondition, 2.5 HP Split Type Inverter with Installation	60,000.00	1	Unit	60,000.00				1	60,000.00		
Aircondition, 2.0 HP Split Type Inverter with Installation	56,000.00	1	Unit	56,000.00				1	56,000.00		
Aircondition, 2.0 HP Window Type Inverter	55,000.00	2	Unit	110,000.00				2	110,000.00		
Aircondition, 1.5 HP Window Type Inverter	43,000.00	2	Unit	86,000.00				2	86,000.00		
Mattress 4" for Hospital Bed	4,000.00	20	Pcs	80,000.00				20	80,000.00		
Electric Ceiling/Orbit Fan 16"	1,800.00	10	Pcs	18,000.00				10	18,000.00		
Double Swing Door with Installation	31,200.00	2	Pcs	62,400.00			2	62,400.00			
Louverse Window with Installaiton	7,400.00	2	Pcs	14,800.00			2	14,800.00			
Fire Extinguisher (ABC) Dry Chemical, 5kg.	4,200.00	20	Unit	84,000.00			20	84,000.00			
Refrigerator 1.8 cu. ft.	7,000.00	2	Unit	14,000.00			2	14,000.00			
Mirror Wall Type, Body Size	1,200.00	10	Pcs	12,000.00			10	12,000.00			
Money Detector UV, Watermark with Magnifying Glass	1,600.00	1	Pc	1,600.00			1	1,600.00			
Rice Cooker 10 Liters cap.	6,500.00	2	Pcs	13,000.00			2	13,000.00			
Blender 1.2 cap. Speed 10 heat resistant jar	3,800.00	2	Pcs	7,600.00			2	7,600.00			
Steel Cabinet with Safety Lock	20,000.00	1	Unit	20,000.00			1	20,000.00			
Steel Cabinet 4 Drawers	16,000.00	1	Unit	16,000.00			1	16,000.00			
Office Swivel Chair w/o arm rest	3,000.00	20	Pcs	60,000.00			20	60,000.00			
Water Pump 1 HP, Heavy Duty	14,000.00	4	Pcs	56,000.00			4	56,000.00			
Oxygen Tank Cart, 50 lbs, Heavy Duty	6,500.00	4	Pcs	26,000.00			4	26,000.00			
Trolley Push Cart Flatbed Folding Steel, Load Capacity 300 kg, 4 Wheels, Heavy Duty	9,000.00	1	Pcs	9,000.00			1	9,000.00			
Steel & Metal Stock Rack 5L, (1830x910x410mm)	6,000.00	10	Pcs	60,000.00			10	60,000.00			

Plastic Cofta w/ back rest	472.00	50	Pcs	23,600.00	50	23,600.00						
LAPTOP (81UV004PPH)	25,000.00	2	Unit	50,000.00	2	50,000.00						
PRINTER L5190	20,000.00	2	Unit	40,000.00	2	40,000.00						
Antivirus Sec. 3 device	2,000.00	12	Set	24,000.00	12	24,000.00						
OPC Drum	7,254.00	1	Pcs	7,254.00	1	7,254.00						
Cleaning Blade	951.00	1	Pcs	951.00	1	951.00						
Charge Roller	3,068.00	1	Pcs	3,068.00	1	3,068.00						
Developer	4,156.00	1	Pcs	4,156.00	1	4,156.00						
Hot Roller	4,857.00	1	Pcs	4,857.00	1	4,857.00						
Desktop Computer Set	29,000.00	4	Unit	116,000.00	4	116,000.00						
Computer Printer Eco Tank Monochrome All-in-One Ink Tan	18,000.00	7	Unit	126,000.00	7	126,000.00						
Rubbermaid Heavy Duty Yellow Mop	8,500.00	4	Pcs	34,000.00	4	34,000.00						
Bucket & Squeezer, 35 Quarts.												
Prolyte Cleaning Solution	8,500.00	1	Bot	8,500.00	1	8,500.00						
Oxygen Cannula Adult w/ twin bore	125.00	500	Pcs	62,500.00	500	62,500.00						
Registry Card Newborn Hearing Screening	1,000.00	140	Booklet	140,000.00					140	140,000.00		
LPG 50 Kg. Refill	4,500.00	31	Cyl	139,500.00					15	57,000.00	16	72,000.00
AUTOMATED GEL TECHNOLOGY MACHINE	1,900,000.00	1	Unit	1,900,000.00			1	1,900,000.00				
Optimum Toner Cartridge (OPT-55x) Black	7,820.00	10	Cart	78,200.00					6	46,920.00	4	31,280.00
Defibrillator Portable Emergency Fist Aid	190,000.00	2	Unit	380,000.00							2	380,000.00
Peak Flow Meter Adult and Pedia	2,500.00	2	Pcs	5,000.00							2	5,000.00
EENT LED Diagnostic Set	14,500.00	2	Set	29,000.00							2	29,000.00
ECG Machine Heavy Duty	270,000.00	1	Unit	270,000.00			1	270,000.00				
Bulb F30 T8 GL UV Light	3,000.00	12	Pcs	36,000.00			12	36,000.00				
Separation Pad #C2522820	2,425.00	1	Pcs	2,425.00					1	2,425.00		
Paper Feed Roller #C2522802	2,521.00	1	Pcs	2,521.00					1	2,521.00		
Pressure Roller #C2613050	10,436.00	1	Pcs	10,436.00					1	10,436.00		
Transport Belt #C2613879	1,905.00	2	Pcs	3,810.00					2	3,810.00		
Industrial UV Light 4 Flourescent Bulb for Disinfection	45,000.00	1	Unit	45,000.00					1	45,000.00		
LED Bulb 8 Watts	90.00	100	Pcs	9,000.00					100	9,000.00		
Mirror Wall Type, Body Size	940.00	6	Pcs	5,640.00					6	5,640.00		
CBG Strip for Advan Glucometer, 25's/box	700.00	20	Box	14,000.00					20	14,000.00		
Hot Water Bag 500ml.	200.00	10	Pcs	2,000.00					10	2,000.00		
Lubricating Jelly 5-10 grams	30.00	1000	Sachet	30,000.00					1000	30,000.00		
Medical Pen Light	150.00	20	Pcs	3,000.00					20	3,000.00		
Natural Braided, non absorbable Silk size: 2/0 cutting	210.00	108	Pcs	22,680.00					108	22,680.00		

Natural Braided, non absorbable Silk size: 3/0 cutting	210.00	60	Pcs	12,600.00				60	12,600.00		
Poole Drain Suction Tube	300.00	100	Pcs	30,000.00				100	30,000.00		
Thermal Blanket	160.00	50	Pcs	8,000.00				50	8,000.00		
Oxygen Humidifier 350ml.	350.00	300	Bot	105,000.00			300	105,000.00			
Coverall, Disposable XL	700.00	500	Pcs	350,000.00			500	350,000.00			
Quanti Tray IDEXX 50 wells 100's/pack (for water analysis)	26,000.00	1	Pack	26,000.00			1	26,000.00			
I.V. INFUSION PUMP	50,000.00	4	Unit	200,000.00			4	200,000.00			
Industrial Emergency LED Light, Double Head Rechargeable with high grade metal casing, HD	4,000.00	20	Pack	80,000.00			20	80,000.00			
Cefipine	2,900.00	1	Disc	2,900.00	1	2,900.00					
Ampisulbactam	2,900.00	1	Disc	2,900.00	1	2,900.00					
Meropenem	2,900.00	1	Disc	2,900.00	1	2,900.00					
Vogues Proskauer Reagent	3,900.00	1	Box	3,900.00	1	3,900.00					
Urease Supplement	3,300.00	1	Box	3,300.00	1	3,300.00					
Mannitol	6,000.00	1	Box	6,000.00	1	6,000.00					
Sodium Chloride	2,860.00	1	Box	2,860.00	1	2,860.00					
P-Dimethylamino Benzaldehyde	3,600.00	1	Box	3,600.00	1	3,600.00					
Ethyl Alcohol	2,600.00	1	Bot	2,600.00	1	2,600.00					
Hydrochloric Acid	2,800.00	1	Box	2,800.00	1	2,800.00					
Skim Milk	3,620.00	1	Box	3,620.00	1	3,620.00					
Glycerine	3,600.00	1	Box	3,600.00	1	3,600.00					
Yeast	4,300.00	1	Pack	4,300.00	1	4,300.00					
Quanti Tray IDEXX 50 wells 100's/pack (for water analysis)	26,000.00	1	Pack	26,000.00	1	26,000.00					
Thoracic Catheter (CTT) F-32	400.00	10	Pcs	4,000.00	10	4,000.00					
Polypropylene Monofilament non absorbable suture size 2 (Ecolene/Prolene)	5,500.00	2	Doz	11,000.00	2	11,000.00					
Polypropylene Monofilament non absorbable suture size 3 (Ecolene/Prolene)	5,500.00	2	Doz	11,000.00	2	11,000.00					
Polypropylene Monofilament non absorbable suture size 3 (Ecolene/Prolene)	5,500.00	2	Doz	11,000.00	2	11,000.00					
Surgical Gloves 4x4x12 Ply, mesh 24x28 100's	350.00	250	Pack	87,500.00						250	87,500.00
Sterilizing & Disinfecting sol. 28 days Glutaraldehyde	2,600.00	6	Gal	15,600.00						6	15,600.00
Hema B30 Mindray Control Set	16,000.00	1	Set	16,000.00						1	16,000.00
Creatinine R1 1x100ml. R2 1x1000ml. Blue Cross	3,300.00	6	Bot	19,800.00						6	19,800.00
Chemistry Control Normal 4x5ml. Blue Cross	15,800.00	3	Set	47,400.00						3	47,400.00
Blood Chemistry Pathologic Control, 4x5ml. Blue Cross	15,800.00	2	Box	31,600.00						2	31,600.00
Disp. Syringe w/ Needle 5ml. G23, 100's	1,400.00	30	Box	42,000.00						30	42,000.00
Disp. Syringe w/ Needle 3ml. G23, 100's	1,300.00	30	Box	39,000.00						30	39,000.00
Sealing Parafilm	5,000.00	1	Roll	5,000.00						1	5,000.00
Hematokrit Centrifuge	350,000.00	1	Unit	350,000.00						1	350,000.00

Chemistry Abnormal Control 4x5ml.	15,000.00	1	Pc	15,000.00				1	15,000.00
Chemistry Normal Control 4x5ml.	15,000.00	1	Pc	15,000.00				1	15,000.00
Hema B30 Control Set	16,000.00	1	Pc	16,000.00				1	16,000.00
Maglumi Reagent Starter 1+2 (3 Pairs/box)	35,500.00	1	Box	35,500.00				1	35,500.00
Maglumi Reagent Wash Concentration	38,820.00	1	Box	38,820.00				1	38,820.00
Maglumi Reagent Moduloes, 384 Pcs./box	31,840.00	1	Box	31,840.00				1	31,840.00
Maglumi T4 (CLIA) 100's/box	30,000.00	1	Box	30,000.00				1	30,000.00
Maglumi T3 (CLIA) 100's/box	30,000.00	1	Box	30,000.00				1	30,000.00
Maglumi Reagent FT3 (CLIA) 100's/box	30,000.00	1	Box	30,000.00				1	30,000.00
Maglumi Reagent FT3 (CLIA) 100's/box	30,000.00	1	Box	30,000.00				1	30,000.00
Maglumi Reagent TSH (CLIA) 100's/box	30,000.00	1	Box	30,000.00				1	30,000.00
Natas OAE Consumables Premie Tree Tip 20's./pack	3,400.00	4	Pack	13,600.00				4	13,600.00
I.V. Cannula - 18 with Safety Lock	100.00	500	Pcs	50,000.00		500	50,000.00		
Infusion Set Adult	60.00	1000	Pcs	60,000.00		1000	60,000.00		
Infusion Set Pedia	60.00	1000	Pcs	60,000.00		1000	60,000.00		
Kelly Pad Rubber w/ Inflator	1,100.00	4	Pcs	4,400.00		4	4,400.00		
Nebulizing Set Adult with Mask	125.00	100	Pcs	12,500.00		100	12,500.00		
Nebulizing Set Pedia with Mask	135.00	200	Pcs	27,000.00		200	27,000.00		
Volumetric/Solu-Set	350.00	500	Pcs	175,000.00		500	175,000.00		
Weighing Scale Baby infant (Manual)	6,500.00	2	Pcs	13,000.00		2	13,000.00		
Endotracheal tube size: 2.5, uncuffed murphy sterilized	1,410.00	20	Box	28,200.00		20	28,200.00		
Endotracheal tube size: 3.0, uncuffed murphy sterilized	1,410.00	3	Box	4,230.00		3	4,230.00		
Endotracheal tube size: 3.5, uncuffed murphy sterilized	1,410.00	3	Box	4,230.00		3	4,230.00		
Endotracheal tube size: 4.0, uncuffed murphy sterilized	1,410.00	5	Box	7,050.00		5	7,050.00		
Endotracheal tube size: 7.0, w/cuffed murphy sterilized	1,410.00	5	Box	7,050.00		5	7,050.00		
Endotracheal tube size: 7.5, w/cuffed murphy sterilized	1,410.00	5	Box	7,050.00		5	7,050.00		
Endotracheal tube size: 8.0, w/cuffed murphy sterilized	1,410.00	5	Box	7,050.00		5	7,050.00		
Thorasic Catheter (CTT) F-32	400.00	20	Pcs	8,000.00		20	8,000.00		
Thorasic Catheter (CTT) F-28	400.00	20	Pcs	8,000.00		20	8,000.00		
Soaking Stainless tray/pan 8" x12"	2,000.00	2	Pcs	4,000.00		2	4,000.00		
Disp. Syringe w/ Needle 5ml. G23, 100's	1,400.00	20	Box	28,000.00		20	28,000.00		
Dsip. Plastic Test Tube Plain w/clot activator red top, 5ml. (100's)	990.00	50	Pack	49,500.00		50	49,500.00		
Microtainer 0.5ml. Lavender EDTA K3 100's	2,500.00	50	Pack	125,000.00		50	125,000.00		
Plaster Hypoallergenic 3M 1' 12 roll/box	800.00	50	Box	40,000.00		50	40,000.00		
TSH (100's/pack)	19,220.00	1	Pack	19,220.00		1	19,220.00		
FT3 (100's/pack)	29,850.00	1	Pack	29,850.00		1	29,850.00		
FT4 (100's/pack)	29,850.00	1	Pack	29,850.00		1	29,850.00		
HBSAg (100's/pack)	25,710.00	2	Pack	51,420.00		2	51,420.00		
HVC IgG (100's/pack)	37,795.00	2	Pack	75,590.00		2	75,590.00		
HIV 1/2 COMBI (100's/pack)	46,664.50	2	Pack	93,329.00		2	93,329.00		
SYPHILIS (100's/pack)	35,500.00	1	Pack	35,500.00		1	35,500.00		
TROPONIN (100's/pack)	56,000.00	1	Pack	56,000.00		1	56,000.00		
Ambu Face Mask Valve small infant size:0	1,500.00	6	Pcs	9,000.00		6	9,000.00		
Ambu Face Mask Valve Large Round infant size:1	1,500.00	6	Pcs	9,000.00		6	9,000.00		
Ambu Face Mask Valve small Child size:2	1,500.00	6	Pcs	9,000.00		6	9,000.00		

Anesthesia Infant Mask size: 1	700.00	6	Pcs	4,200.00			6	4,200.00			
Anesthesia Infant Mask size: 2	700.00	6	Pcs	4,200.00			6	4,200.00			
Anesthesia Infant Mask size: 3	700.00	6	Pcs	4,200.00			6	4,200.00			
Non-rebreather Child Face Mask	1,800.00	6	Pcs	10,800.00			6	10,800.00			
Non-rebreather Infant Face Mask	1,800.00	6	Pcs	10,800.00			6	10,800.00			
Chemistry Abnormal Control 4x5ml.	14,997.00	1	Box	14,997.00			1	14,997.00			
Chemistry Normal Control 4x5ml.	14,997.00	1	Box	14,997.00			1	14,997.00			
Hema B30 Control Set	15,995.00	1	Set	15,995.00			1	15,995.00			
Hema Quick Stain Medic	8,000.00	2	Box	16,000.00			2	16,000.00			
I-Stat cTnl/Trop-I (25's)	29,800.00	2	Box	59,600.00			2	59,600.00			
Coverall, Disposable size: XL	700.00	400	Test	280,000.00	400	280,000.00					
Coverall, Disposable size: Medium	700.00	150	Test	105,000.00	150	105,000.00					
Plain LR, 1L	76.00	1200	Bot	91,200.00						1200	91,200.00
PNSS 0.9% 1L.	76.00	960	Bot	72,960.00						960	72,960.00
D5NM 1L	76.00	240	Bot	18,240.00						240	18,240.00
Povidone Iodine 10% Anti Septic (2023 expiry)	1,850.00	20	Gal	37,000.00						20	37,000.00
D50.50 ml.	56.00	1000	Bot	56,000.00			1000	56,000.00			
Plain LR, 1L	70.50	1920	Bot	135,360.00			1920	135,360.00			
Z5 DN Diluent 20 L	18,000.00	3	Bot	54,000.00			3	54,000.00			
Z5 LD Lyze 500 ml.	9,500.00	6	Bot	57,000.00			6	57,000.00			
Probe Cleanser 100 ml.	7,000.00	3	Bot	21,000.00			3	21,000.00			
Bioway Urine Strips 10P	1,500.00	3	Bot	4,500.00			3	4,500.00			
Ethanol 95%	2,500.00	2	Gal	5,000.00			2	5,000.00			
Blood Collection tubes 4ml. yellow top gel with clot activator 100's/box	950.00	30	Box	28,500.00			30	28,500.00			
Blood Collection tubes 1ml. with EDTA lavender 100's	950.00	30	Pack	28,500.00			30	28,500.00			
Alkaline Phosphatase	14,000.00	2	Kits	28,000.00			2	28,000.00			
Amylase	10,000.00	1	Kit	10,000.00			1	10,000.00			
PNSS 0.9% 1L.	76.00	3000	Bot	228,000.00			3000	228,000.00			
D5NSS 1L	76.00	240	Bot	18,240.00			240	18,240.00			
FT3 Rapid Test Fine Care (20 test/kit)	12,500.00	1	Pack	12,500.00			1	12,500.00			
FT4 Rapid test (20 test/kit)	11,000.00	1	Pack	11,000.00			1	11,000.00			
Papanicolau Cytocolor Stain	30,000.00	2	Box	60,000.00			2	60,000.00			
COVID-19 IgM/IgG Antibody Rapid Test	1,350.00	225	Test	303,750.00	225	303,750.00					
Diazepam, 5mg/ml.	205.00	100	Amp	20,500.00						100	20,500.00
Epinephrine 1ml. IM/IV	200.00	100	Amp	20,000.00						100	20,000.00
COVID-19 Antigen Rapid Test Device	550.00	3100	Test	1,705,000.00	3100	1,705,000.00					
Battery Double A (2 Pcs./pack) for Thermo Scanner	159.60	36	Pack	5,745.60	36	5,745.60					
Azithromycin 500mg.	176.50	160	Tab	28,240.00	160	28,240.00					

Dexamethasone 4mg/ml. 2ml. IM/IV	150.00	50	Vial	7,500.00	50	7,500.00						
Dopamine HCl 40mg/ml. (200mg/5ml.)	250.00	50	Amp	12,500.00	50	12,500.00						
Albumin 200ml.	2,260.00	2	Bot	4,520.00			2	4,520.00				
ALP 100ml.	6,420.00	2	Bot	12,840.00			2	12,840.00				
Amylase 100ml.	15,912.00	1	Bot	15,912.00			1	15,912.00				
ASAT 200ml.	6,760.00	2	Bot	13,520.00			2	13,520.00				
ALAT 200ml.	6,760.00	2	Bot	13,520.00			2	13,520.00				
Direct Bilirubin 220ml.	5,360.00	1	Bot	5,360.00			1	5,360.00				
Bilirubin Total 100ml.	3,460.00	2	Bot	6,920.00			2	6,920.00				
Cholesterol 200ml.	5,260.00	3	Bot	15,780.00			3	15,780.00				
Creatinine 200ml.	3,260.00	3	Bot	9,780.00			3	9,780.00				
Glucose 200ml.	2,560.00	3	Bot	7,680.00			3	7,680.00				
HDL Direct 80ml.	14,960.00	3	Bot	44,880.00			3	44,880.00				
LDL Direct 40ml.	12,160.00	3	Bot	36,480.00			3	36,480.00				
Triglyceride 200ml.	8,360.00	3	Bot	25,080.00			3	25,080.00				
Total Protien 200ml.	2,260.00	2	Bot	4,520.00			2	4,520.00				
Urea (BUN) 200ml.	7,860.00	2	Bot	15,720.00			2	15,720.00				
Uric Acid 200ml.	7,860.00	3	Bot	23,580.00			3	23,580.00				
Multi Calibrator Level 3ml.	3,160.00	1	Bot	3,160.00			1	3,160.00				
Multi Calibrator Level 12ml.	8,960.00	1	Bot	8,960.00			1	8,960.00				
Serum HN 4x5, 20ml.	8,560.00	1	Bot	8,560.00			1	8,560.00				
Serum HP 4x5, 20ml.	8,560.00	1	Bot	8,560.00			1	8,560.00				
Blood Chemistry Normal Control	15,800.00	3	Set	47,400.00			3	47,400.00				
Blood Chemistry Pathologic Control	15,800.00	1	Box	15,800.00			1	15,800.00				
Hematology Control Mindray Low, Normal, High	17,000.00	3	Set	51,000.00			3	51,000.00				
Benzylpenicillin Sodium 5 million	92.00	100	Amp	9,200.00			100	9,200.00				
Clindamycin 150mg/ml.	595.00	200	Amp	119,000.00			200	119,000.00				
Furosemide 20mg/2ml. IM/IV	85.00	500	Amp	42,500.00			500	42,500.00				
Hydralazine HCl 20mg./2ml. I.M./I.V.	490.00	200	Amp	98,000.00			200	98,000.00				
Ondasetron 2mg/ml. x 4ml.	1,030.00	50	Amp	51,500.00			50	51,500.00				
Oxygen Humidifier 350ml.	350.00	200	Bot	70,000.00			200	70,000.00				
Gentamycin 40mg/ml. 2ml.	62.50	300	Amp	18,750.00			300	18,750.00				
Hydralazine HCl 20mg./2ml. I.M./I.V.	490.00	200	Amp	98,000.00			200	98,000.00				
Hydrocortisone 250mg/2ml. I.M./I.V.	365.00	300	Vial	109,500.00			300	109,500.00				
Hyoscine Butylbromide 1m/ln 20mg. I.M./I.V.	127.00	200	Amp	25,400.00			200	25,400.00				
Ketorolac Tromethamine 30mg/ml 1ml. I.V.	130.00	300	Amp	39,000.00			300	39,000.00				
Omeprazole 40mg/ml IM/IV	535.00	200	Vial	107,000.00			200	107,000.00				
Adenosine 3 mg/ml.	1,172.00	5	Vial	5,860.00			5	5,860.00				
Amiodarone 150mg/amp.	421.00	10	Amp	4,210.00			10	4,210.00				
Atropine SO4, 1mg. I.M./I.V.	90.00	100	Amp	9,000.00			100	9,000.00				
Epinephrine 1ml. IM/IV	200.00	400	Amp	80,000.00			400	80,000.00				
Nicardepine 5mg./ml.	695.00	100	Amp	69,500.00			100	69,500.00				
Norepinephrine 1 mg/ml.	499.00	200	Amp	99,800.00			200	99,800.00				
Tramadol HCL 50mg/ml 1ml. IM/IV	139.00	400	Amp	55,600.00			400	55,600.00				
Tranexamic Acid 100mg/ml. 5ml. IM/IV	190.00	400	Amp	76,000.00			400	76,000.00				
Amikacin 500mg.	85.00	1000	Vial	85,000.00			1000	85,000.00				

Budesonide 250mcg/ml.	50.00	500	Neb	25,000.00		500	25,000.00			
Human Tetanus Immunoglobulin 250IU - 1	1,000.00	100	Amp	100,000.00		100	100,000.00			
Terbutaline SO4 500mcg./ml. IM/IV	250.00	500	Amp	125,000.00		500	125,000.00			
Cefuroxime 750mg IM/IV	285.00	1400	Vial	399,000.00		1400	399,000.00			
Magbesium Sulfate 250 mg amp	64.00	599	Amp	38,336.00		599	38,336.00			
Mannitol 500ml bottle	228.00	480	Bot	109,440.00		480	109,440.00			
Salbutamol 1mg/2.5ml soln. for neb	40.00	1500	Neb	60,000.00		1500	60,000.00			
Aminophylline amp	100.00	1000	Amp	100,000.00		1000	100,000.00			
Amlodipine 10mg tab	15.00	1200	Tab	18,000.00		1200	18,000.00			
Amlodipine 5mg tab	5.00	1500	Tab	7,500.00		1500	7,500.00			
Ampicillin + Sulbactam 750mg.,I.M./I.V.	515.00	1500	Vial	772,500.00		1500	772,500.00			
Ampicillin 250mg. I.M./I.V.	90.00	2000	Vial	180,000.00		2000	180,000.00			
Ampicillin 500mg vial	98.00	1000	Vial	98,000.00		1000	98,000.00			
Atorvastatin 10 mg.	33.00	1000	Tab	33,000.00		1000	33,000.00			
AT'S 5000 "U"	350.00	1500	Amp	525,000.00		1500	525,000.00			
Azitromycin 500mg. cap	100.00	2000	Cap	200,000.00		2000	200,000.00			
Ceftriaxone 1g. I.M./I.V.	395.00	3000	Vial	1,185,000.00		3000	1,185,000.00			
Cefuroxime 500mg tab	37.00	1000	Tab	37,000.00		1000	37,000.00			
Cefuroxime 750mg IM/IV	285.00	5000	Vial	1,425,000.00		5000	1,425,000.00			
Celecoxib 200mg tab	19.00	1000	Tab	19,000.00		1000	19,000.00			
Ceterizine 100mg tab	23.00	1000	Tab	23,000.00		1000	23,000.00			
Ceterizine drops, 1 mg/ml	110.00	1000	Bot	110,000.00		1000	110,000.00			
Ceterizine syrup, 5mg/ml	140.00	1000	Bot	140,000.00		1000	140,000.00			
Citicoline 1gram	350.00	1000	Amp	350,000.00		1000	350,000.00			
Clarithromycin 125mg 60 ml.	700.00	1000	Bot	700,000.00		1000	700,000.00			
Co-Amoxiclav 1.2 gram	570.00	1000	Vial	570,000.00		1000	570,000.00			
Co-Amoxiclav 457/5ml. susp.	480.00	1000	Bot	480,000.00		1000	480,000.00			
Co-Amoxiclav 625mg tab	35.00	1000	Tab	35,000.00		1000	35,000.00			
Dexamethasone 4mg/ml.	150.00	1000	Amp	150,000.00		1000	150,000.00			
Epinephrine 1ml. IM/IV	165.00	1000	Amp	165,000.00		1000	165,000.00			
Furosemide 10ml.	85.00	1000	Amp	85,000.00		1000	85,000.00			
Furosemide 40mg tab.	28.00	1000	Tab	28,000.00		1000	28,000.00			
Gentamycin amp	66.00	1000	Amp	66,000.00		1000	66,000.00			
Hyoscine 20mg amp	130.00	2000	Amp	260,000.00		2000	260,000.00			
Losartan 50mg tab	5.00	1200	Tab	6,000.00		1200	6,000.00			
Losartan 100mg tab	10.00	1200	Tab	12,000.00		1200	12,000.00			
Methylergometrine Maleate 200mg/ml.	245.00	1500	Amp	367,500.00		1500	367,500.00			
Metronidazole 5mg/ml 100ml. IV	190.00	3000	Bot	570,000.00		3000	570,000.00			
Montelukast 5mg	30.00	1000	Tab	30,000.00		1000	30,000.00			
Montelukast 10mg	40.00	1000	Tab	40,000.00		1000	40,000.00			
Omeprazole 40mg/ml IM/IV	533.00	1000	Vial	533,000.00		1000	533,000.00			
Oxytocin Synthetic 1ml IM/IV	120.00	1500	Amp	180,000.00		1500	180,000.00			
Salbutamol + Ipratropium neb	60.00	1000	Neb	60,000.00		1000	60,000.00			
Salbutamol 1mg/2.5ml soln. for neb	42.00	1000	Neb	42,000.00		1000	42,000.00			
Simvastatin 20mg	15.00	1000	Tab	15,000.00		1000	15,000.00			
Tetanus Toxoid 0.5cc	125.00	1500	Amp	187,500.00		1500	187,500.00			

	Tranexamic Acid 100mg/ml. 5ml. IM/IV	189.00	1000	Amp	189,000.00			1000	189,000.00			
	Vitamin B Complex tab	6.00	1000	Tab	6,000.00			1000	6,000.00			
					-							
					-							
	Fixed Glass 84" x 36" with Installation	3,000.00	1	Pc	3,000.00				1	3,000.00		
	Fixed Glass 12" x 103" with Installation	5,000.00	1	Pc	5,000.00				1	5,000.00		
	Repair of Fixed Window	1,000.00	12	Pcs	12,000.00				12	12,000.00		
	NEMA 3R Enclosure, 30AT, 3 Pole	1,000.00	3		3,000.00				3	3,000.00		
	50mm2 THW Wire, Stranded	175.00	63		11,025.00				63	11,025.00		
	Panel Board: Surface Type, Bolt-on AT, 240VAC, 25KAIC 2-20AT, 3 Pole, 10 KAIC 40AT, 3 Pole, 10 KAIC 3 Pole, 10 KAIC Main: 150 Branches: 8, 3 Pole 2- 4-40AT,	15,000.00	1		15,000.00				1	15,000.00		
	5.5mm2 THHN, Stranded Wire	6,000.00	2		12,000.00				2	12,000.00		
	Pull Box w/ Cover, 12" x 12"	500.00	1		500.00				1	500.00		
	3/4" dia PVC Pipe, Electrical	80.00	12		960.00				12	960.00		
	Stranded Wire, THHN 250mm2	2,200.00	66		145,200.00				66	145,200.00		
	Mechanical/Universal lugs, Single Hole for 250mm2 Stranded Wire	980.00	16		15,680.00				16	15,680.00		
	3" dia. PVC Pipe, Electrical	820.00	6		4,920.00				6	4,920.00		
	Stainless Bolt, 10mmx50mm w/2 Plain & Lock washer	125.00	18		2,250.00				18	2,250.00		
					-							
					-							
					-							
	TOTAL:				25,651,459.60							

I hereby certify that the above (14 pages) procurement program is in accordance with objectives of this office.

Submitted by:

JOYCE P. CANEJA, M.D.
Chief of Hospital II

**SUPPLEMENTAL PROCUREMENT PLAN
1st to 4th Quarter CY 2020**

Name of Local Government Unit: **Biliran Province**

PLANNED AMOUNT:

Program Control:

REGULAR

Contingency

Total

Date Submitted

Department /Office: **Provincial Disaster Risk Reduction Management Office (PDRRMO)**

Distribution

Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Desc.		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	VAN	120,000.00	1	Lot	480,000.00							1	480,000.00
	Rent for 4 Months (September - December 2021)				-								
	Inclusive of:				-								
	Driver												
	Fuel, Oil, Lubricants												
	Driver PPE												
	Other Maintenance Operating Costs												
	VENUE	150,000.00	1	Lot	300,000.00							1	300,000.00
	Lease of venue for the use to house Health Workers and Frontliners as Quarantine center with access to hotel facilities an amenities from September 1, 2021 to October 31, 2021												
	Cellular Signal Boster												
	900 -1800-2100 Tri band Signal Repeater WCDMA Amplifies GSM 70db	6,000.00	1	Unit	6,000.00								
	Stainless Stove (Double Burner)	4,000.00	1	Unit	4,000.00								
	TOTAL:				790,000.00								

I hereby certify that the above procurement program is in accordance with objective of this office.

Submitted by:

SOFRONIO B. DACILLO, JR.

PDRRMO

SUPPLEMENTAL PROCUREMENT PLAN
1st to 4th Quarter CY 2021

Name of Local Government Unit : Biliran Province					PLANNED AMOUNT:				Date Submitted:				
Program Control:					Regular	Contingency	Total						
Department/Office: GOVERNOR'S OFFICE					Distribution								
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Desc.		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Personal Protective Equipment Set (PPE-Set)	775.00	5380	Set	4,169,500.00					5380	4,169,500.00		
	Medical Oxygen	560.00	1400	Cyl	784,000.00					1400	784,000.00		
	Diazepam 10mg/2ml.	200.00	10	Amp	2,000.00					10	2,000.00		
	Ketamine HCL 50mg/ml.	2,800.00	10	Vial	28,000.00					10	28,000.00		
	Midazolam 15mg/3ml.	450.00	20	Amp	9,000.00					20	9,000.00		
	Nalbuphine 10mg/ml.	185.00	10	Amp	1,850.00					10	1,850.00		
	Zybio Lyze 25 LB 100 ml.	9,400.00	15	Bot	141,000.00					15	141,000.00		
	Zybio Lyze 25 LD 500 ml.	9,400.00	8	Bot	75,200.00					8	75,200.00		
	FOB Reagent for Fecal Occult Blood, 100T	14,995.00	1	Kit	14,995.00					1	14,995.00		
	I-Stat cT nl/Trop-I (25's)	29,800.00	2	Box	59,600.00					2	59,600.00		
	I-Stat Reagent Ec4 (25's)	12,650.00	6	Box	75,900.00					6	75,900.00		
	Lactate Dehydrogenase	8,200.00	2	Kit	16,400.00					2	16,400.00		
	Procalcitonin Rapid Test Kit (PCT-Q) 25T/Kit	1,600.00	4	Kit	6,400.00					4	6,400.00		
	C-reactive Protien (CRP) 50 Test	3,895.00	2	Bot	7,790.00					2	7,790.00		
	SPECIAL PURPOSE APPROPRIATION												
	<i>Medical Mission/Medical Assistance Fund</i>												
	Medical oxygen Refill	550.00	3500	Cyl	1,925,000.00					3500	1,925,000.00		
	COVID-19 Antigen Rapid Test Device	550.00	4000	Test	2,200,000.00					4000	2,200,000.00		
	Coverall Disposable Size: XL	700.00	3000	Pcs	2,100,000.00					3000	2,100,000.00		
	Examining Gloves Large	750.00	400	Box	300,000.00					400	300,000.00		
	Examining Gloves Medium	750.00	400	Box	300,000.00					400	300,000.00		
	Head Cap	7.50	2000	Pcs	15,000.00					2000	15,000.00		
	Surgical Face Mask, 50's/box	6.00	2000	Pcs	12,000.00					2000	12,000.00		
	Face Shield	40.00	1250	Pcs	50,000.00					1250	50,000.00		
	Shoe Cover	20.00	2000	Pair	40,000.00					2000	40,000.00		
	KN95 Mask	120.00	1250	Pcs	150,000.00					1250	150,000.00		
	Amlodipine Besilate 5mg Tablet 100's	295.00	300	Box	88,500.00	300	88,500.00						
	Amlodipine Besilate 10mg Tablet 100's	1,475.00	500	Box	737,500.00	500	737,500.00						
	Amoxicillin, 500mg, Cap. 100's	936.00	200	Box	187,200.00	200	187,200.00						
	Sodium Ascorbic 500mg, Tab., 100's	920.00	300	Box	276,000.00	300	276,000.00						
	Ascorbic Acid with Zinc 500mg Cap, 100's	1,100.00	1200	Box	1,320,000.00	1200	1,320,000.00						
	Cefalexin 500mg., Caps., 100's	1,800.00	300	Box	540,000.00	300	540,000.00						
	Ceterizine 10mg, Tab. 100's	1,500.00	300	Box	450,000.00	300	450,000.00						
	Ceterizine 10mg./ml. Drops, 10ml.	140.00	100	Bot	14,000.00	100	14,000.00						
	Cefuroxime 500mg, Tab., 10's	1,000.00	500	Box	500,000.00	500	500,000.00						
	Celecoxib 200mg Tab 30's	779.00	300	Box	233,700.00	300	233,700.00						
	Cloxacillin 500mg Cap 100's	1,850.00	400	Box	740,000.00	400	740,000.00						
	Co-Amoxiclav 625mg, tab. 30's	1,500.00	600	Box	900,000.00	600	900,000.00						
	Cotrimoxazole 400/80mg., Tabs., 100's	600.00	300	Box	180,000.00	300	180,000.00						
	Ciprofloxacin 500mg, Tab. 100's	1,800.00	300	Box	540,000.00	300	540,000.00						

GRETCHEN STEPHANIE M. ESPINA
Executive Assistant IV

ANNUAL PROCUREMENT PROGRAM
1st to 4th Quarter CY 2021

Name of Local Government Unit : Biliran Province					PLANNED AMOUNT:								
Program Control:					Regular	Contingency	Total	Date Submitted:					
Department/Office: PROVINCIAL GENERAL SERVICES OFFICE					Distribution								
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Desc.		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Drum Cart.2011/2320	15,000.00	1	Cart	15,000.00							1	15,000.00
	Nudge Roll (for DCS2110 Printer)	4,000.00	1	Set	4,000.00							1	4,000.00
	Canon G2010 Ink (Black, Cyan, Yellow and Magenta)	1,500.00	1	Set	1,500.00	1	1,500.00						
	Battery, size AAA	65.00	3	Pack	65.00	3	65.00						
	Staple Wire #10	180.00	1	Box	180.00	1	180.00						
	Laptop with Specs.	40,000.00	1	Unit	40,000.00			1	40,000.00				
	UPS with Specs.	9,000.00	3	Unit	27,000.00			3	27,000.00				
	Wifi Wireless Adapter	650.00	4	Unit	2,600.00								
	Specs: USB 2.0 Wireless 802.IIN, 300MBPS												
	Garbage Bag, XL	150.00	30	Pack	4,500.00					30	4,500.00		
	Brother Ink Black	500.00	5	Pcs	2,500.00					5	2,500.00		
	Mop Head	200.00	5	Pcs	1,000.00					5	1,000.00		
	TOTAL:				98,345.00								

I hereby certify that the above procurement program is in accordance with objectives of this office.

Submitted by:

SAMMY A. SALE

Provincial General Services Officer

ANNUAL PROCUREMENT PROGRAM
1st to 4th Quarter CY 2021

Name of Local Government Unit : Biliran Province					PLANNED AMOUNT:								
Program Control:					Regular	Contingency	Total	Date Submitted:					
Department/Office: PROVINCIAL ACCOUNTANTS'S OFFICE					Distribution								
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Desc.		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	External Hardisk 2TB	5,000.00	1	Pc	5,000.00							1	5,000.00
	Water Dispenser	11,500.00	1	Unit	11,500.00	1	11,500.00						
	TOTAL:				16,500.00								

I hereby certify that the above procurement program is in accordance with objectives of this office.

Submitted by:

CHARINA M. GARCES, CPA
Provincial Accountant

SUPPLEMENTAL PROCUREMENT PLAN

1st to 4th Quarter CY 2021

Name of Local Government Unit : Biliran Province					PLANNED AMOUNT :								
Program Control :					Regular	Contingency	Total		Date Submitted:				
Department/Office : <i>Provincial Tourism & Information Office</i>					Distribution								
Item No.	Description	Unit Cost	Quantity		Total Cost	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
			No.	Desc.		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Comfast CF EW71 V2 2.4 ghz high power outdoor AP wifi base station	2,500.00	1	Unit	2,500.00	1	2,500.00						
	Comfast WR752AC V2 dual band wifi range extender with external antenna (wall socket type)	2,500.00	2	Unit	5,000.00	2	5,000.00						
	Digital 2G 3G 4G LTE Signal Booster Triband Repeater Kit Version 5.0	5,500.00	2	Unit	11,000.00	2	11,000.00						
	Gigabyte GA-B450-SH-V2 AMD B450 mATX Ultra Durable Motherboard	5,000.00	1	Unit	5,000.00			1	5,000.00				
	AMD Ryzen 3 3100 4 Cores 8 Threads 3.6Ghz up to 3.9Ghz Am4 Processor	7,500.00	1	Unit	7,500.00			1	7,500.00				
	Kingston 8GB 3200Mhz DDR4 RGB HyperX Fury CL 16 DIMM (KHX432C16FB3) DRAM	4,500.00	1	Unit	4,500.00			1	4,500.00				
	Seagate 1TB SV35 Series Optimized for 24x7 (ST1000VX000) 3.5 inch SATA 6GB/s 7200RMP 64MB Cached HDD	5,500.00	1	Unit	5,500.00			1	5,500.00				
	Cellphone	5,000.00	2	Unit	10,000.00	2	10,000.00						
	Water Dispenser (hot & cold)	12,000.00	1	Unit	12,000.00	1	12,000.00						
	Cabinet	10,000.00	1	Unit	10,000.00	1	10,000.00						
					0.00								
	Plasmascular Air Purifier	24,800.00	2	Unit	49,600.00			2	49,600.00				
	TOTAL:				120,100.00								

I hereby certify that the above procurement program is in accordance with objective of this office.

Submitted by:

DIONISIO B. OLIVA, JR.
Head of Office

SUPPLEMENTAL PROCUREMENT PLAN

1st to 4th Quarter CY 2021

Name of Local Government Unit: Biliran Province					PLANNED AMOUNT:								
Program Control:					Regular	Contingency	Total		Date Submitted:				
Department/Office: SANGGUNIANG PANLALAWIGAN OFFICE					Distribution								
Item No.	Description	Unit Cost	Quantity		Total Cost	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
			No.	Desc.		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	Air Purifier	27,500.00	4	Unit	110,000.00							4	110,000.00
	LED Lights	16,000.00	2	Roll	32,000.00							2	32,000.00
	Battery Quick Charger Bundled	2,750.00	2	Unit	5,500.00							2	5,500.00
	Rechargeable Battery AA	375.00	16	Pcs	6,000.00							16	6,000.00
	Wireless Microphone Dual/Audio	8,900.00	3	Pcs	26,700.00							3	26,700.00
	Cellphone with Accessories	16,500.00	2	Unit	33,000.00					2	33,000.00		
	Electric Fan	3,800.00	4	Unit	15,200.00					4	15,200.00		
	Wheel Barrow	2,730.00	1	Unit	2,730.00					1	2,730.00		
	Zed 22 allen & heath mixer, analog	57,000.00	1	Unit	57,000.00			1	57,000.00				
	Wireless Microphone Dual M/Audio	6,000.00	6	Unit	36,000.00			6	36,000.00				
	Wall Bracket	1,800.00	1	Unit	1,800.00			1	1,800.00				
	Shielded wire quantum stereo, 6	500.00	1	Unit	500.00			1	500.00				
	Surface mounted outlet universal type 2 gang	150.00	2	Unit	300.00			2	300.00				
	Laptop connector 3 mtr	300.00	2	Unit	600.00			2	600.00				
	PL 55	150.00	4	Unit	600.00			4	600.00				
	PL to RCA	90.00	4	Unit	360.00			4	360.00				
	Male Plug	50.00	2	Unit	100.00			2	100.00				
	XLR m/f quantum	300.00	20	Unit	6,000.00			20	6,000.00				
	B 3 u 10a	15,500.00	2	Unit	31,000.00			2	31,000.00				
	Flat cord black	30.00	40	Unit	1,200.00			40	1,200.00				
	Werner Ladder (fiber glass)	7,550.00	1	Unit	7,550.00			1	7,550.00				
	Active Speaker B3 U10A	24,100.00	2	Unit	48,200.00	2	48,200.00						
	Wall Bracket	2,500.00	1	Set	2,500.00	1	2,500.00						

Shielded wire quantum stereo, 6	120.00	60	Mtrs	7,200.00	60	7,200.00						
Flat cord #16	80.00	20	Mtrs	1,600.00	20	1,600.00						
Surface mounted outlet universal type 3 gang	180.00	2	Unit	360.00	2	360.00						
Wireless Microphone Dual M/Audio	12,980.00	1	Set	12,980.00	1	12,980.00						
XLR m/f quantum (Pair)	400.00	8	Pair	3,200.00	8	3,200.00						
Dynamic Microphone 3n1 with Installation	7,936.00	1	Set	7,936.00	1	7,936.00						
Sala Set	40,900.00	1	Unit	40,900.00					1	40,900.00		
Computer Printer (3 in1)	17,500.00	2	Unit	35,000.00					2	35,000.00		
Computer Speaker with Head Set Jack	3,500.00	1	Unit	3,500.00					1	3,500.00		
Dining Table (10 Seaters)	85,000.00	1	Set	85,000.00					1	85,000.00		
TOTAL:				622,516.00								

I hereby certify that the above procurement program is in accordance with objectives of this office.

Submitted by:

CRESENCIO S. VICTORIA, JR.

Head of Office

SUPPLEMENTAL PROCUREMENT PLAN

1st to 4th Quarter CY 2021

Name of Local Government Unit : Biliran Province					PLANNED AMOUNT:					Date Submitted:			
Program Control:					Regular	Contingency	Total						
Department/Office: Provincial Budget Office					Distribution								
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Desc.		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
1	Alcohol	550.00	4	Gal	2,200.00			4	2,200.00				
	Chlorox	200.00	2	Gal	400.00			2	400.00				
	Tape, Transparent, Multicopy, 80gsm Size: 210mmx297mm A4	200.00	20	Ream	4,000.00			20	4,000.00				
	Tape, Transparent, Multicopy, 80gsm Size: 210mmx297mm A4	213.00	10	Ream	2,130.00			10	2,130.00				
	Detergent Powder 2000g.	180.00	5	Pack	900.00			5	900.00				
									-				
	Portable Wireless keyboard w/ mouse	2,500.00	2	Pcs	5,000.00			2	5,000.00				
	USB 64 GB	700.00	4	Pcs	2,800.00			4	2,800.00				
	Calculator 14 digits (Big Numbers)	1,500.00	4	Pcs	6,000.00			4	6,000.00				
	White Glue Multi purpose 130g.	60.00	10	Bot	600.00			10	600.00				
	Sign Pen 0.5 needle Tip (RED)	450.00	1	Box	450.00			1	450.00				
	TOTAL:				24,480.00								

I hereby certify that the above procurement program is in accordance with objectives of this office.

Submitted by:

SYLVA L. YUBAL
Provincial Budget Officer

SUPPLEMENTAL PROCUREMENT PLAN
1st to 4th Quarter CY 2021

Name of Local Government Unit : Biliran Province					PLANNED AMOUNT:								
Program Control:					Regular	Contingency	Total	Date Submitted:					
Department/Office: Provincial Health Office					Distribution								
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Desc.		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
OFFICE SUPPLIES EXPENSES													
1	DP-A120 Duplo Ink	950.00	2	Unit	1,900.00			2	1,900.00				
	Organizational Structure (5x4)	550.00	1	Unit	550.00			1	550.00				
	Biliran Map (8x5)	800.00	1	Unit	800.00			1	800.00				
	Liquefaction (5x4)	550.00	1	Unit	550.00			1	550.00				
	Organizational Chart/PHO Tarp	1,500.00	1	Unit	1,500.00			1	1,500.00				
	RHA Form Tarp (3x6)	1,500.00	1	Unit	1,500.00			1	1,500.00				
MACHINERY													
	Generator Set (diesel) 40 kva	370,000.00	1	Unit	370,000.00	1	370,000.00						
	Freezer	30,000.00	1	Unit	30,000.00	1	30,000.00						
OTHER MAINTENANCE & OPERATING													
	Xerox Machine ecosys laser ink (TK 1172)	11,980.00	5	Unit	59,900.00	5	59,900.00						
	Duplo DA14	1,900.00	30	Unit	57,000.00	30	57,000.00						
TOTAL:					523,700.00								

I hereby certify that the above procurement program is in accordance with objectives of this office.

Submitted by:

EDGAR T. VELOSO MD
PHO II

SUPPLEMENTAL PROCUREMENT PLAN
1st to 4th Quarter CY 2021

Name of Local Government Unit : Biliran Province					PLANNED AMOUNT:								
Program Control:					Regular	Contingency	Total	Date Submitted:					
Department/Office: Provincial Social Welfare and Development Office					Distribution								
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Desc.		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	RYFP FUND												
1	Passenger Van 2.8L DSL/MT	2,000,000.00	1	Unit	2,000,000.00			1	2,000,000.00				
	Specifications:												
	* Engine Displacement: not exceeding 3,000 cc												
	* Engine Technology: 4 Cylinders, In-Line Type												
	* Fuel System: Common -Rail Type												
	* Transmission: 6 Speed Manual												
	* Emission Standard: Euro 4												
	* Seating Capacity: Maximum of 15 pax												
	* Steering System: Variable Power Steering												
	* With Set of Tools and Spare Tire												
	* With Reflectorized Sticker for Labels (Province Logo or As per End-User Design)												
	Inclusions:												
	Warranty: 1 Year or 100,000Km, Whichever comes fist												
	Insurance: 1 Year Comprehensive Insurance												
	Registration: 3 Years Free LTO Registration												
	Note:												
	Shall guarantee the availability of parts for the specific vehicle model for at least 5-7 years from the time production of the particular model ceases.												
	MOOE Office Supplies												
	Black ink T6641, 70 ml	350.00	1	Pcs	350.00			1	350.00				

	Blue ink T6642	350.00	1	Pcs	350.00	1	350.00						
	Magenta ink T6643	350.00	1	Pcs	350.00	1	350.00						
	Cyan ink T6644	350.00	1	Pcs	350.00	1	350.00						
	Capital Outlay												
	Printer Eco Tank, L565, 3 n 1, Print speed	18,000.00	2	Pcs	36,000.00	2	36,000.00						
	Laptop, thin i7 processor	50,000.00	1	Pcs	50,000.00	1	50,000.00						
	32Gb Ram												
	TOTAL:				2,087,400.00								

I hereby certify that the above procurement program is in accordance with objectives of this office.

Submitted by:

LISA M. BERMILLO
PSWDO

SUPPLEMENTAL PROCUREMENT PLAN

1st to 4th Quarter CY 2021

Name of Local Government Unit : Biliran Province					PLANNED AMOUNT:								
Program Control:					Regular	Contingency	Total	Date Submitted:					
Department/Office: Public Attorney's Office					Distribution								
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Desc.		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
1	Canon Pixma 810	375.00	20	Pcs	7,500.00	20	7,500.00						
	TOTAL:				7,500.00								

I hereby certify that the above procurement program is in accordance with objectives of this office.

Submitted by:

ATTY. SEAN BLENN E. SAMSON
Head of Office

GERSHON E. APURA
Internal Auditor V

SUPPLEMENTAL PROCUREMENT PLAN
1st to 4th Quarter CY 2021

Name of Local Government Unit : Biliran Province					PLANNED AMOUNT:								
Program Control:					Regular	Contingency	Total	Date Submitted:					
Department/Office: RTC Br. 16 Naval, Biliran					Distribution								
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Desc.		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	LED Monitor 19 inches	4,000.00	1	Unit	4,000.00	1	4,000.00						
							-						
							-						
	TOTAL:				4,000.00								

I hereby certify that the above procurement program is in accordance with objectives of this office.

Submitted by:

MARCHELL M. PATEROS
OIC-Clerk of Court VI

SUPPLEMENTAL PROCUREMENT PLAN
1st to 4th Quarter CY 2021

Name of Local Government Unit : Biliran Province					PLANNED AMOUNT:								
Program Control:					Regular	Contingency		Total		Date Submitted:			
Department/Office: Office of the Provincial Agricultural Services					Distribution								
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Desc.		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	BOTTOM SET LONGLINE (KITANG)												
	<i>Nylon Line #60</i>	320.00	20	Kgs	6,400.00							20	6,400.00
	Nylon Line #08	320.00	20	Kgs	6,400.00							20	6,400.00
	Fish Hook #566	250.00	50	Rim	12,500.00							50	12,500.00
	Nylon Line #08	320.00	20	Kgs	6,400.00							20	6,400.00
	Coco Lumber (2x2x10)	250.00	70	Pcs	17,500.00					35	8,750.00	35	8,750.00
	Marine Plywood (3/4)	1,600.00	10	Pcs	16,000.00							10	16,000.00
	Finishing Nails (1 1/2")	230.00	2	Kgs	460.00							2	460.00
	Finishing Nails (2")	250.00	2	Kgs	500.00							2	500.00
	Stick Well (Big)	450.00	1	Pcs	450.00							1	450.00
	Half Round Molding (for Cabinet)	350.00	10	Pcs	3,500.00							10	3,500.00
	Paint (Mint Green Color)	1,200.00	3	Gal	3,600.00							3	3,600.00
	Service Drop Wire #2	30.00	62	Mtrs	1,860.00			62	1,860.00				
	Plastic Electrical Tape (Big)	60.00	3	Roll	180.00			3	180.00				
	Meter Base (Heavy Duty)	3,400.00	2	Set	6,800.00			2	6,800.00				
	Meter Digital Heavy 200 Amps	3,500.00	2	Set	7,000.00			2	7,000.00				
	PVC Pipe (1.5")	340.00	2	Pcs	680.00			2	680.00				
	Long Elbow	120.00	4	Pcs	480.00			4	480.00				
	Service Entrance cup (1.5")	165.00	2	Pcs	330.00			2	330.00				
	70-mm THW Stranded wire (single)	550.00	30	Mtrs	16,500.00			30	16,500.00				
	K2-26 STR Eagle Split Bolt Connector	1,280.00	4	Pcs	5,120.00			4	5,120.00				
	Rubber Tape (Big)	190.00	3	Roll	570.00			3	570.00				
	Metal Screw with hook (1.5")	10.00	20	Pcs	200.00			20	200.00				
	G.I Nipple Supply and Drain, 1/2" dia	65.00	2	Pcs	130.00	2	130.00						
	G.I End Cap	50.00	1	Pcs	50.00	1	50.00						
	G.I Hose Bibb	280.00	1	Pcs	280.00	1	280.00						
	Boysen Flexibond Waterproofing	880.00	2	Gal	1,760.00	2	1,760.00						
	Labor	11,905.50	1	Lot	11,905.50	1	11,905.50						
	Ink Cannon G4010, Black	900.00	5	Bot	4,500.00							5	4,500.00
	Ink Cannon G4010, Cyan	901.00	2	Bot	1,802.00							2	1,802.00
	Ink Cannon G4010, Magenta	902.00	2	Bot	1,804.00							2	1,804.00
	Ink Cannon G4010, Yellow	903.00	2	Bot	1,806.00							2	1,806.00

USB (Flash Drive)	900.00	8	Pcs	7,200.00						8	7,200.00
Alcohol, 70% ethyl, gal.	500.00	5	Gal	2,500.00						5	2,500.00
Floor Mop	1,000.00	2	Set	2,000.00						2	2,000.00
Toilet Bowl Brush, Plastic w/ handle	82.00	6	Pcs	492.00						6	492.00
Door Mat, Rubber/Plastic	300.00	6	Pcs	1,800.00						6	1,800.00
Detergent Powder	150.00	3	Doz	450.00						3	450.00
Bleach	250.00	2	Gal	500.00						2	500.00
Fold Clip, 1 1/4"	4.00	20	Pcs	80.00						20	80.00
Fold Clip, 1 5/8"	7.00	20	Pcs	140.00						20	140.00
Fold Clip, 2"	10.00	20	Pcs	200.00						20	200.00
Alcohol, ethyl, 70% gal.	500.00	5	Gal	2,500.00			5	2,500.00			
Disinfectant Spray, 500ml.	145.00	10	Bot	1,450.00			10	1,450.00			
Disinfectant Lysol, gal.	500.00	3	Gal	1,500.00			3	1,500.00			
Plain Sheet G.I	275.00	20	Pcs	5,500.00	20	5,500.00					
2x2x12 (coco lumber)	100.00	40	Pcs	4,000.00	40	4,000.00					
2x2x12 (good lumber)	210.00	10	Pcs	2,100.00	10	2,100.00					
Executive Chair (UT-C3569)	9,000.00	1	Unit	9,000.00					1	9,000.00	
Visitors Chair (SLX 888)	2,000.00	2	Unit	4,000.00					2	4,000.00	
Multi functional 2 in 1 copier	40,000.00	1	Unit	40,000.00	1	40,000.00					
Wireless Microphone (Standard)	13,500.00	1	Unit	13,500.00						1	13,500.00
Microphone with Wire (Standard) 20m Long, 3-4 Diameter Round	4,500.00	2	Unit	9,000.00						2	9,000.00
Heavy Duty Rechargeable Battery	300.00	10	Pcs	3,000.00						10	3,000.00
Wall Clock (Heavy Duty w/ Battery)	800.00	3	Unit	2,400.00						3	2,400.00
Portable Sound System, Home Audio System	28,000.00	1	unit	28,000.00						1	28,000.00
Marine Engine 7.5HP with Complete Set of Accessories: Shafting, Cross joint, Propeller	13,500.00	30	Unit	405,000.00						30	405,000.00
Working Boots: 10 Pcs for Women's (37-38 Size), 10 Pcs for Men's (42-45 Size)	500.00	30	Pcs	15,000.00						30	15,000.00
Shovel	500.00	30	Pcs	15,000.00						30	15,000.00
Power Sprayer, with Complete Accessories, 100mhp w/ nozzle, Suction hose w/ filter	38,000.00	1	Unit	38,000.00						1	38,000.00
Wheel Burrow: NFS Buggy Hual Expert Multipurpose, OSE HD, Load Capacity - 180g.	7,500.00	3	Unit	22,500.00					3	22,500.00	
Straight Ladder, 8 Step, LCS260SAL 1	4,300.00	1	Unit	4,300.00					1	4,300.00	
Aircon Inverter Split Type 2.5 HP	45,000.00	1	Unit	45,000.00					1	45,000.00	
Truck Tire w/ Tube & Plop Size 8.25 R20	9,500.00	4	Set	38,000.00					4	38,000.00	
12V 6SM or N100	9,500.00	1	Unit	9,500.00					1	9,500.00	

Portable Sack Sewing Machine Model: GK9-600 Speed: 12,800 r/m Voltage: 220V Output: 210W	4,000.00	1	Unit	4,000.00		1	4,000.00						
Thread for Sack	500.00	2	Spool	1,000.00		2	1,000.00						
Mold Board Plow (Metal)	5,000.00	18	Pcs	90,000.00		18	90,000.00						
Locally Fabricated hand tractor with complete implements & trailer ODC tractor 10HP Diesel Harrow Chain type * 24" x 14" x 16" Cooled Type	130.00	7	Unit	910.00		7	910.00						
Marine Engine 7.5HP with Complete Set of Accessories: Shafting, Cross joint, Propeller	12,500.00	36	Unit	450,000.00	36	450,000.00							
PE Net 400/6 x 7k x 50 MD	7,350.00	20	Bundle	147,000.00	20	147,000.00							
Rope #5 (2.5mm)	262.50	180	Roll	47,250.00	180	47,250.00							
Stick floats 3.5 length (orange color)	15.75	28125	Pcs	442,968.75	28125	442,968.75							
Sinker #1 oval type	210.00	810	Kgs	170,100.00	810	170,100.00							
Mononylon 0.90mm	367.50	128	Kgs	47,040.00	128	47,040.00							
Mononylon 0.35mm	336.00	64	Kgs	21,504.00	64	21,504.00							
PE Rope 2mm (#4)	346.50	128	Rolls	44,352.00	128	44,352.00							
Round Bent Hook #567	31.50	1280	Packs	40,320.00	1280	40,320.00							
Round Bent Hook #568	31.50	1280	Packs	40,320.00	1280	40,320.00							
Swivel 1.5"-2" (Brass or Stainless)	126.00	384	Pcs	48,384.00	384	48,384.00							
TATEH Finisher Feeds for Bangus	1,000.00	750	Bags	750,000.00	750	750,000.00							
Grafted Lanzones	150.00	1150	Pcs	172,500.00	1150	172,500.00							
Mangosteen	150.00	1000	Pcs	150,000.00	1000	150,000.00							

Summary by Office

<i>Department</i>	<i>Head of Department/Office</i>	<i>Total Cost</i>
<i>BILIRAN PROVINCIAL HOSPITAL</i>	<i>JOYCE P. CANEJA, M.D.</i>	25,651,459.60
<i>TREASURY OFFICE</i>	<i>MA. MINERVA S. ESPADILLA</i>	1,859,776.00
<i>PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT OFFICE (PDRRMO)</i>	<i>SOFRONIO B. DACILLO, JR.</i>	790,000.00
<i>GOVERNOR'S OFFICE</i>	<i>GRETCHEN STEPHANIE M. ESPINA</i>	32,559,660.00
<i>GENERAL SERVICES OFFICE</i>	<i>SAMMY A. SALE</i>	98,345.00
<i>PROVINCIAL TOURISM & INFORMATION OFFICE</i>	<i>DIONISIO B. OLIVA, JR.</i>	120,100.00
<i>SANGGUNIANG PANLALAWIGAN OFFICE</i>	<i>CRESENCIO S. VICTORIA, JR.</i>	622,516.00
<i>OFFICE OF THE PROVINCIAL AGRICULTURAL SERVICES</i>	<i>JULIA T. SANDIFORD</i>	3,538,728.25
<i>PROVINCIAL ACCOUNTANT'S OFFICE</i>	<i>CHARINA M. GARCES, CPA</i>	16,500.00
<i>PROVINCIAL BUDGET OFFICE</i>	<i>SYLVA L. YUBAL</i>	15,000.00
<i>PROVINCIAL VETERINARY OFFICE</i>	<i>SUZETTE B. APURA, DVM.</i>	30,000.00
<i>PROVINCIAL ADMINISTRATOR'S OFFICE</i>	<i>FRANCISCO S. ROMANO, JR.</i>	177,900.00
<i>PROVINCIAL HEALTH OFFICE</i>	<i>EDGAR T. VELOSO MD</i>	523,700.00
<i>PUBLIC ATTORNEY'S OFFICE</i>	<i>ATTY. SEAN BLENN E. SAMSON</i>	7,500.00
<i>INTERNAL AUDIT OFFICE</i>	<i>GERSHON E. APURA</i>	14,495.00
<i>COMMISSION ON AUDIT</i>	<i>LILIA T. ALBA</i>	7,200.00
<i>PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE</i>	<i>LISA M. BERMILLO</i>	208,000.00
<i>RTC BR. 16 NAVAL, BILIRAN</i>	<i>MARCHELL M. PATEROS</i>	4,000.00
Total:		66,244,879.85

Prepared By:

MARIA VIENNA A. DE LA PEÑA
Head, BAC Secretariat

Approved By:

ROGELIO J. ESPINA, MD, FPOA
Local Chief Executive